

6 July 2022

**To: The Chair and Members of the County  
Council Local Committee for Carlisle**

# Agenda

## COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

A meeting of the County Council Local Committee for Carlisle will be held as follows:

**Date:** Thursday 14 July 2022  
**Time:** 10.00 am  
**Place:** Conference Room A/B, Cumbria House, Botchergate,  
Carlisle, CA1 1RD

**Simon Higgins**  
Assistant Director - Customer & Community Services

### Group Meetings:

Labour: 9.00 am Cabinet Meeting Room  
Conservative: 9.00 am Conservative Group Office

Enquiries and requests for supporting papers to: Lynn Harker  
Direct Line: 07825340229  
Email: [lynn.harker@cumbria.gov.uk](mailto:lynn.harker@cumbria.gov.uk)

*This agenda is available on request in alternative formats*

## MEMBERSHIP

### Conservative (6)

Mr GM Ellis  
Dr S Haraldsen  
Mrs EA Mallinson  
Mr J Mallinson (Vice-Chair)  
Mr NH Marriner  
Mr M Mitchelson

### Labour (8)

Mr J Bell  
Mrs C Bowditch  
Ms D Earl  
Dr K Lockney  
Mr A McGuckin  
Mr R Watson  
Mr SF Young  
Mr C Weber (Chair)

### Independent (Non Aligned) (1)

Mr RW Betton

### Councillor

### Liberal Democrat (2)

Mr T Allison  
Mr R Dobson

### Vacancy (1)

## ACCESS TO INFORMATION

### Agenda and Reports

Copies of the agenda and Part I reports are available for members of the public to inspect prior to the meeting. Copies will also be available at the meeting.

The agenda and Part I reports are also available on the County Council's website – [www.cumbria.gov.uk](http://www.cumbria.gov.uk)

### Background Papers

Requests for the background papers to the Part I reports, excluding those papers that contain exempt information, can be made to Legal and Democratic Services at the address overleaf between the hours of 9.00 am and 4.30 pm, Monday to Friday.

# **A G E N D A**

## **PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC**

### **1 APOLOGIES FOR ABSENCE**

To receive any apologies for absence.

### **2 DISCLOSURES OF INTEREST**

Members are invited to disclose any disclosable pecuniary interest they have in any item on the agenda which comprises

- 1 Details of any employment, office, trade, profession or vocation carried on for profit or gain.
- 2 Details of any payment or provision of any other financial benefit (other than from the authority) made or provided within the relevant period in respect of any expenses incurred by you in carrying out duties as a member, or towards your election expenses. (This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.
- 3 Details of any contract which is made between you (or a body in which you have a beneficial interest) and the authority
  - (a) Under which goods or services are to be provided or works are to be executed; and
  - (b) Which has not been fully discharged.
- 4 Details of any beneficial interest in land which is within the area of the authority.
- 5 Details of any licence (alone or jointly with others) to occupy land in the area of the authority for a month or longer.
- 6 Details of any tenancy where (to your knowledge)
  - (a) The landlord is the authority; and
  - (b) The tenant is a body in which you have a beneficial interest.
- 7 Details of any beneficial interest in securities of a body where
  - (a) That body (to your knowledge) has a place of business or land in the area of the authority; and

- (b) Either –
- (i) The total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or
  - (ii) If that share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.

In addition, you must also disclose other non-pecuniary interests set out in the Code of Conduct where these have not already been registered.

#### **Note**

**A “disclosable pecuniary interest” is an interest of a councillor or their partner (which means spouse or civil partner, a person with whom they are living as husband or wife, or a person with whom they are living as if they are civil partners).**

### **3 EXCLUSION OF PRESS AND PUBLIC**

To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.

### **4 PUBLIC PARTICIPATION**

- (1) Ms C Quinlan will present a petition regarding Safer Pedestrian Crossings on Kingstown Road, Carlisle.
- (2) To receive a presentation from Mr G Allan regarding Speed Restriction Signs at Beaumont.

### **5 MINUTES**

To confirm as a correct record the minutes of the meeting of the Local Committee held on 25 May 2022 (copy enclosed).  
**(Pages 7 - 22)**

### **6 BUSINESS AND INTELLECTUAL PROPERTY CENTRE (BIPC) PROGRAMME**

To receive a presentation (copy enclosed).  
**(Pages 23 - 30)**

## **7 NEW DRAFT LOCAL FLOOD RISK MANAGEMENT STRATEGY**

To receive a presentation (copy enclosed).  
**(Pages 31 - 54)**

## **8 AREA PLANNING REPORT**

***[Electoral Divisions: All Carlisle]***

To consider a report by the Acting Executive Director – Corporate, Customer and Community Services (copy enclosed).

*This report provides an update on its agreed activity, a financial statement in support of these activities and requests decisions on a range of issues.*

**(Pages 55 - 84)**

## **9 INFRASTRUCTURE DEVELOPMENT PLAN WORKING GROUP**

To receive the notes of the Infrastructure Development Plan Working Group meeting held on 29 June 2022 (copy enclosed).

**(Pages 85 - 90)**

## **10 2021/22 YEAR END HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT**

***[Electoral Divisions: All Carlisle]***

To consider a report by the Executive Director – Economy and Infrastructure (copy enclosed).

*This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget finance reports, combined with the highways programme progress information.*

**(Pages 91 - 104)**

## **11 2022/23 HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT**

***[Electoral Divisions: All Carlisle]***

To consider a report by the Executive Director – Economy and Infrastructure (copy enclosed).

*This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital budget finance reports, combined with the highways programme progress information, as detailed in the attached appendices.*

**(Pages 105 - 124)**

## **12 HIGHWAYS AND TRANSPORT WORKING GROUP**

### ***[Electoral Divisions: All Carlisle]***

To consider a report by the Executive Director – Economy and Infrastructure (copy enclosed).

*This report provides details of the meeting of the Highways and Transport Working Group held on 15 June 2022 and presents recommendations for the Local Committee to consider.*

**(Pages 125 - 168)**

## **13 MEMBER CHAMPION UPDATES**

To receive verbal updates from Carlisle Member Champions as follows:-

- (a) Autism
- (b) Children in Care
- (c) Armed Forces.

## **14 LOCAL COMMITTEE FOR CARLISLE - FORWARD PLAN**

### ***[Electoral Divisions: All Carlisle]***

The Forward Plan of items for meetings of the Local Committee for Carlisle is attached for information.

**(Pages 169 - 176)**

## **15 DATE AND TIME OF NEXT MEETING**

To note that the next meeting of Carlisle Local Committee will be held on Monday 12 September 2022 at 10.00 am in the Bowman Lounge, Harraby Community Centre, Edgehill Road, Carlisle, CA1 3SN.

## COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Minutes of a Meeting of the County Council Local Committee for Carlisle held on Wednesday, 25 May 2022 at 10.00 am at Conference Room A, Cumbria House, Botchergate, Carlisle, CA1 1RD

### PRESENT:

Mr C Weber (Chair)

Mr T Allison  
Mr J Bell  
Mr RW Betton  
Mrs C Bowditch  
Mr R Dobson  
Ms D Earl  
Mr GM Ellis  
Dr S Haraldsen

Mrs EA Mallinson  
Mr J Mallinson (Vice-Chair)  
Mr A McGuckin  
Mr NH Marriner  
Mr M Mitchelson  
Mr R Watson  
Mr SF Young

### Also in Attendance:-

Ms L Cavanagh	-	Domestic and Sexual Abuse Business Co-ordinator
Ms J Coleman	-	Public Health Locality Manager (Carlisle)
Ms A Dodds	-	Traffic Management Team Leader
Mrs L Harker	-	Senior Democratic Services Officer
Mrs J Hayhow	-	Community Development Officer
Mr D Houston	-	Senior Manager - Health and Care Integration
Ms A Hutson	-	Local Area Highways Network Manager - Carlisle
Mr P Musgrave	-	Area Manager - Carlisle
Mrs V Upton	-	Traffic Management Manager

### **PART 1 – ITEMS CONSIDERED IN THE PRESENCE OF THE PUBLIC AND PRESS**

#### **1 ELECTION OF CHAIR**

**RESOLVED,** that Mr CF Weber be appointed Chair of the Local Committee for the ensuing year.

Mr Weber thereupon took the Chair.

## **2 ELECTION OF VICE-CHAIR**

**RESOLVED,** that Mr J Mallinson be appointed Vice-Chair of the Local Committee for the ensuing year.

## **3 APOLOGIES FOR ABSENCE**

An apology for absence was received from Dr K Lockney.

## **4 DISCLOSURES OF INTEREST**

There were no disclosures of interest on this occasion.

## **5 EXCLUSION OF PRESS AND PUBLIC**

**RESOLVED,** that the press and public be not excluded from the meeting for any items of business on this occasion.

## **6 PUBLIC PARTICIPATION**

(a) Mr B Wernham made the following statement to the Committee:-

‘Thank you to the Chair of this meeting and to the Committee for allowing me five minutes to make a brief statement about traffic safety in Stanwix Urban. I had been planning to make this statement to this Committee for some time before the recent fatal traffic incident on Stanwix Bank.

In the week before the recent local elections, Stanwix residents witnessed a terrible road incident which resulted in a driver being airlifted to intensive care in Newcastle. Sadly, Cumbria Police confirmed that he died on May 12<sup>th</sup> and I am sure that I can say that our thoughts are with his family, friends and all those who witnessed the incident.

It happened at the traffic lights in Stanwix just above the Eden Bridge.

Eden Bridge forms the gateway from the City of Carlisle into the Stanwix Conservation Area.

The Stanwix Conservation Area is a series of narrow thoroughfares designed for pedestrians and horses and carts. This area cannot be much altered in terms of road layout because it is officially listed as a Conservation Area.

The newspaper reported three vehicles were involved in the crash. One of them demolished a traffic light post.



In addition to the fatally injured driver, a Trinity school student could have been innocently walking along the footpath or quietly waiting to cross the road. A parent could have been pushing a pram with baby. Any Stanwix resident could also have been killed or terribly maimed in the matter of an instant.

Stanwix Bank is residential. It stands opposite homes on Devonshire Terrace and Eden Mount – both residential. Scotland Road homes start immediately after that. Brampton Road buildings 1–17 are all homes to Stanwix residents, as is Miles Mcinnes Court. That whole area is residential.

I am proposing today that the Committee should ask County Council Officers to prepare a paper outlining the options for the Stanwix Conservation Area to be urgently put under a 20mph limit.

Many people think that 20mph zones are for small, quiet residential roads only but quiet residential roads are not where people get maimed and killed by traffic doing 30mph or just over or by drivers who are driving in a rushed, dangerous manner.

I propose that the options paper should also include a buffer zone of 100m on approaches to allow space for traffic to slow naturally from 30mph before encountering the 27 traffic-danger hot-spots which pepper the Stanwix Conservation Area from North to South and from East to West.

I will now list the 28 traffic-danger hot-spots:

1. The Stanwix Bank Traffic Lights.
2. The right-turn exit from Carlisle Cricket Ground.
3. The right-turn exit from Cavendish Terrace.
4. The Stanwix Bank traffic light junction.
5. The right-turn exit from St George's Crescent.
6. The right-turn exit from Cromwell Crescent.
7. The blind left turning into Church Terrace.
8. That there is no pedestrian refuge or crossing across Scotland Road opposite the Church Street Bus Stop.
9. Dangerous right turns are frequently made by drivers from Etterby Street into Marlborough Gardens.
10. That there is no pedestrian refuge or crossing across Etterby Street at Etterby Terrace where many parents walk their children down to the river.
11. The exits from Eden Place both on the north and south side are on a dangerous blind bend.
12. Austin Friars school entrance is on a blind bend.
13. The exit from Thornton Road.
14. The exit from Rosebery Road (where I should declare an interest because I live there).
15. The exit from Sainsbury's Local via Cheviot Road.
16. Cheviot Road (where three cars were written off by a fast car just before the pandemic).

17. The blind turn from Church Terrace left into Church Street.
18. The narrow pavement with overgrowing hedges outside the Bowls Club (a pavement which is used extensively by Trinity School Students on foot).
19. The Stanwix Primary School front entrance onto Church Street.
20. The Stanwix Primary School back entrance onto Mulcaster Crescent.
21. Amazingly the Primary School Area is still a 30mph limit!
22. The T-Junction at Kells Place/Knowe Terrace.
23. The blind corner at the top of Well Lane from Kells Place
24. The blind corner at the bottom of Well Lane onto Brampton Road (where a convex mirror urgently needs to be installed).
25. The blind corner at junction of Rickerby Lane and Brampton Road.
26. The public footpath from the Church across Brampton Road to the Rickerby Park pedestrian gate. This footpath is used extensively by students going to and from Trinity School on foot. There is no crossing or pedestrian refuge there.
27. Three blind residential exits in fast succession on Brampton Road – the exits from Vallum Close, 'Stancroft' and then Dykes Terrace.
28. A confusing joint exit from Longlands Close and Longlands Road.

The Highways Department requires 20mph schemes to usually be primarily residential.

All of those 28 traffic-danger hot-spots meet this requirement.

I ran my successful election campaign on a mandate for road safety. My policy of '20 is plenty' was stated in my campaign literature. Campaigning on traffic safety in Stanwix Urban is one of my five key election promises. And I believe that my democratic mandate was confirmed when I received 1,472 votes – the largest absolute majority of any councillor in Cumberland.

If we need extra funds for average speed cameras at the four major entrances and exits to and from Stanwix to do this, then we should. We need to keep our roads and pavements as safe as reasonably possible for everyone. Yes, a 20mph speed limit does slightly inconvenience some drivers, but it would enable many Stanwix residents to walk happily and safely around the Ward – especially the very old, the very young and those with poor eyesight or hard of hearing.

My personal feeling, and that of the 1,472 residents that elected me into office, is that we need to ensure the lives of our children, spouses and loved ones as a priority in Stanwix Urban.

The next urgent step is for you County Councillors to ask the County Council Officers that serve this Committee to prepare a paper outlining the options for the Stanwix Conservation Area to be put under a 20mph limit without delay.

Thank you for listening to my plea for road safety – let's do it before somebody else is injured or worse.'

The Chair thanked Mr Wernham for his Statement and gave the following response:-

'Thank you Mr Wernham for coming to Carlisle Local Committee today to make your statement regarding the Stanwix Urban Division. Road safety is a priority for this Local Committee and any concerns raised are considered seriously. At the present time the Police are continuing to investigate the causation factors in relation to the recent incident you refer to on Stanwix Bank. It is considered at this time that no knee-jerk reactions are made as a result of a collision which is not fully understood at this time.'

(b) Ms T Harris-Williams asked the following questions:-

'What specific evidence is required so that councillors vote for a change on the road safety of Stanwix?

and

Are the safety railings on the middle crossing on Stanwix Bank going to be reinstated as it is very precarious at the best of times but seems more dangerous without any. It is a heavily used crossing especially around school times.'

The Chair thanked Ms Harris-Williams for her questions and gave the following response:-

'Thank you for bringing your questions to this Local Committee. Road safety is a priority for this Local Committee and where there are concerns for road safety it is taken very seriously. Cumbria County Council have a program for road safety which includes minor safety improvements, engineering safety studies and other interventions working with stakeholders such as Cumbria Constabulary. Where there is evidence such as high levels of collisions related to vehicle speeds or where the road conditions may have contributed to collisions then assessment of conditions and collision factors are progressed to determine if improvements are needed.

The railings on Stanwix Bank that have recently been damaged will be replaced in due course.'

The local Member for Stanwix Urban thanked both Mr Wernham and Ms Harris-Williams and went on to express appreciation to the County Council's officers for the work they undertook to ensure the highways were as safe as possible within current regulations. The Committee was informed that the issues regarding Stanwix Bank were being investigated by the County Council together with other agencies; a report would be considered by Carlisle Highways and Transport Working Group and Carlisle Local Committee in the future with regards to the allocation of funding in accordance with priorities.

(c) There were no petitions to be considered at this meeting.

## **7 MINUTES**

**RESOLVED**, that the minutes of the meeting of the Local Committee held on 9 March 2022 be confirmed as circulated and thereupon signed by the Chair.

## **8 DOMESTIC ABUSE**

Members received a detailed presentation on domestic abuse which provided an update on background, data and current activity.

The Committee was informed of the impact abuse had on children, noting the Domestic Abuse Act 2021 imposed a duty in relation to victims of domestic abuse which included children.

Members were informed that approximately 45% of Children's Social Care open cases featured domestic abuse; an independent scrutineer was commissioned to evaluate and recommend improvements for Children's Services responses to domestic abuse to develop and strengthen practice around this, with support social workers obtaining a better understanding around this matter. Officers explained risk assessments were being reviewed with safety planning which linked in with the approach and exploration of patterns of abuse were part of the training undertaken.

The Committee noted that data for Carlisle showed domestic abuse in families where children were living had increased year on year and it was suggested that the increase over the last three years may be due to the pandemic.

Members were informed that referrals into the Safeguarding Hub for Domestic Abuse in Carlisle had declined which it was felt was due to children not being seen by schools and health settings on a daily basis.

A discussion took place regarding the data received for domestic abuse in each area highlighting the strong correlation with deprivation.

The Committee received an update on the other workstreams which included a review of personal, social, and health education support, CEASE Programme, review of Multi-Agency Risk Assessment Conferences, Operation Encompass and Therapeutic Support.

The local Member for Stanwix Urban thanked officers, Portfolio Holder and all agencies for their support during the pandemic to ensure children were kept safe; welcoming regular updates at future meetings of the Local Committee through the Children and Young People's Working Group.

A discussion took place regarding the decision as to whether the victim or perpetrator should leave their home when the domestic abuse took place there. Officers explained that a Perpetrator Strategy was due to be launched later in the

year which would include the victim being afforded the choice to stay in the home. Members were informed that currently social workers worked closely with families to keep victims and children in the home with support being provided to the perpetrator to find alternative accommodation.

A discussion took place regarding Government funding and officers confirmed this was to provide support in domestic abuse supported accommodation with work being undertaken with district councils to ensure appropriate and adequate accommodation was available.

The local Member for Belle Vue highlighted the community hub which was being established in her Division on Shadygrove Road and welcomed the opportunity to provide support. Officers welcomed this and agreed to discuss the matter further.

The Committee discussed the removal of children from the family home and placed into the care of the local authority. Officers explained that extensive interventions took place to keep families together unless the matter was deemed urgent.

A discussion took place regarding an increase in domestic abuse. Officers explained that awareness had been heightened which had seen an increase in referrals, whilst highlighting that there was also a likely increase in incidence of domestic abuse linked with the wider social economic situation as well as other contributory factors such as mental health and addictions.

The Chair thanked officers for their presentation.

## **9 CARLISLE - AN AGE FRIENDLY CITY**

The Committee received a presentation on Carlisle becoming an age friendly city and noted the commitment to:-

- put prevention first and ensure timely access to services and support when needed;
- remove barriers and create more opportunities for older adults to contribute to society;
- ensure good homes and communities;
- narrow inequalities;
- challenge ageist and negative language, culture and practices.

The Committee was informed there was a focus on inequalities in both the urban and rural areas.

Members were informed of the issues raised regarding transport, noting this also included access to taxis that can accommodate wheelchairs and patient transport for medical appointments. During the course of discussion concerns were raised regarding the lack of transport in rural areas and the effects this had on residents.

The Committee felt there should be an emphasis on planning prior to retirement and was informed that the healthy aging project would be taking into account people from the age of 55.

A discussion took place regarding social isolation acknowledging this was one of the biggest issues facing elderly people. The Committee highlighted the issues which arose through early help for families and asked whether problems in the community should be looked at more holistically.

The Committee was informed that a Focus Group had taken place at The Lookout in Raffles and there was now a need to consider the next stage of the project.

The Chair, on behalf of the Committee, thanked the Officer for the update.

## **10 AREA PLANNING REPORT**

Members received a report from the Executive Director – Corporate, Customer and Community Services which provided members with recommendations and matters to note relating to budget commitments, grant allocations from the recommendations of its Strategic Grants Panel and other relevant matters relating to area planning.

The Committee noted the £200k which had allocated to each local committee to development schemes to enhance the local environment. Members were encouraged to develop ideas within their own divisions (as discussed at a workshop in March). Officers explained these had been assembled with indicative costings alongside additional schemes focused on improving the environment and were presented at Appendix 2 of the report.

Members' attention was drawn to the Local Committee earmarking an amount last year towards the Carlisle Holiday Activities Partnership. Officers explained this fund was well received and evaluated and significantly strengthened holiday provision, providing a universal offer for children and young people in Carlisle not currently in receipt of school meals.

Members were informed that the Programme continued and children and young people would join their peers in a wide range of activities across the district. Officers explained that to ensure continuity Local Committee was asked to earmark funds from its 0-19 allocation specifically to holiday activities and food related provision.

**RESOLVED,** that

- (1) the commitments made and the remaining balances within delegated budgets (as detailed in Appendix 1 of the report) be noted;
- (2) the schedule detailing the £200k Environment Fund for 2022/23 (as outlined in Appendix 2 of the report) be agreed;

- (3) the following nominations be made to vacant roles:-
- (i) Carlisle Armed Forces Champion – Mrs EA Mallinson;
  - (ii) Carlisle Local Committee Strategic Grants Panel – Mr J Mallinson;
  - (iii) Children and Young People’s Working Group – Dr S Haraldsen;
  - (iv) Gillford Centre Pupil Referral Unit – Mrs C Bowditch;
  - (v) Carlisle Highways and Transport Working Group – Mr M Mitchelson;
  - (vi) Longtown Borderland Town Team – Mr R Dobson;
- (4) £30,000 of the Committee’s 0-19 Funding be earmarked towards Carlisle Holiday Activities Partnership (as detailed in the report).

## **11 2022/23 HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT**

The Committee considered a report from the Executive Director – Economy and Infrastructure which detailed the Highways Revenue, Devolved Capital and Non-Devolved Capital budget finance reports, combined with the Highways Programme progress information.

Members were informed that the allocated Highways Revenue budget for 2022/23 was £1,691,332 (£1,438,010 plus an inflationary increase of £53,312) added to an additional £200,000 of pothole funding; the allocated Devolved Highways Capital budget for 2022/23 was £2,465,000 and the Non-Devolved Highways Capital budget for 2022/23 was £1,809,000.

The local Member for Corby and Hayton asked for further information regarding the statutory process for allocating budgets and it was agreed the Local Area Highways Network Manager would provide base information.

The local Member for Dalston and Burgh raised a concern regarding a collapsed culvert at the entrance to Grinsdale village. The Local Area Highways Network Manager confirmed works were scheduled to be undertaken on 10 June.

**RESOLVED**, that the following be noted:-

- (1) the various Highways Revenue budget allocations and headings (as shown in Appendix 1 of the report);
- (2) the various Highways Capital budget allocations and headings (detailed in Appendix 2 of the report);

- (3) the Highways programme progress information (as shown in Appendix 3 of the report).

## **12 HIGHWAYS AND TRANSPORT WORKING GROUP**

Members considered a report from the Executive Director – Economy and Infrastructure which gave details of the meeting of the Highways and Transport Working Group held on 12 April 2022 and presented recommendations to the Local Committee for approval.

### **(1) Minutes**

**RESOLVED**, that the minutes be noted.

### **(2) 2021/22 Flood and Development Management Update**

The local Member for Botcherby raised his concerns regarding the lack of response to his concern regarding the Cavaghan and Gray site. It was agreed that the Senior Democratic Services Officer would investigate this matter and report back direct.

**RESOLVED**, that the report be noted.

### **(3) A69 Warwick Bridge and Corby Hill**

The local Member for Corby and Hayton highlighted the correspondence with National Highways which referred to the potential de-trunking of the A69 by 2026 and emphasised to members that he felt resources should be focused on this and encouraged the Committee to support it.

The Leader highlighted the significant amount of work which had previously been undertaken on this matter and whilst agreeing this should be supported also suggested that the A689 be brought up to a suitable standard.

The Committee supported this and noted that a representative from National Highways had been invited to the next meeting of Carlisle Highways Working Group to discuss the matter further.

The local Member for Corby and Hayton then informed the Committee there were currently only two stretches of 30mph zones on the whole of the network and asked members to support that those areas be replaced with 20 mph limits before the end of their audit.

Officers acknowledged the sense of urgency for this but explained the need to ensure they had the correct criteria to ensure this was feasible. It was, therefore, agreed that the Traffic Management Manager would investigate this and report back as soon as possible.



**RESOLVED**, that the following be noted:

- (a) a report will be presented to the next meeting of the Working Group;
- (b) a representative from National Highways will be invited to the next meeting of the Working Group.

**(4) Implementing 20MPH Speed Limits or Zones**

The local Member for Corby and Hayton, whilst recognising resource implications, highlighted the need to accelerate 20mph speed limits or zones being implemented in villages and areas surrounding schools.

Whilst the Committee agreed that this would be beneficial it was felt that data should be sought and suggested that Cumbria Association of Local Councils be approached with a view to them undertaking a consultation with parish councils on this matter.

During the course of discussion a suggestion was made that an exercise be undertaken to ascertain what would be involved to make an informed decision. Officers highlighted that due to the length of process the implementation of any schemes would not take place before the new Cumberland Authority.

**RESOLVED**, that

- (a) the following be noted:-
  - (i) the report and Service Procedure No 09/035 entitled Implementation of 20mph Speed Limit or Zones (as detailed in Appendix 1 of the report to the Working Group);
  - (ii) any new requests for 20mph speed limits should be considered by the Traffic management Team Leader in discussion with the Divisional Elected Member and the Casualty Reduction and Safer Highways (CRASH) Group;
- (b) Cumbria Association of Local Councils be approached with a view to them undertaking a consultation with parish councils on the implementation of 20mph speed limits or zones.

**(5) Guard Railing Hardwicke Circus Update**

**RESOLVED**, that the report be noted.

**(6) West Walls and Blackfriars Street – Traffic Restrictions**

**RESOLVED**, that having considered the representations which have been received to the statutory consultation and advertisement of:

- (i) the County of Cumbria (Various Roads, Carlisle Urban and Rural Area) (Consolidation and Minor Amendment of Traffic Regulations) (Order 2001) Variation Order (No. 63) 20>< (“the West Walls Order”);

agree to introduce the West Walls Order, as advertised, except with the following amendments: -

- (a) the One-Way Traffic proposal on West Walls be shortened to apply from Victoria Viaduct to Heads Lane only (as shown on the plan in Appendix 5 of the report);
  - (b) to omit the One-Way traffic restriction on Annetwell Street;
  - (c) the no loading and unloading restrictions on Blackfriars be shortened on the North Eastern side to run from Ferguson’s Lane to Highland Laddie Lane only (as shown on the plan in Appendix 5 of the report);
- (ii) agree that The County of Cumbria (West Walls, Carlisle) (Prohibition of Heavy Commercial Vehicles Over 7.5 Tonnes Maximum Gross Vehicle Weight) Order 20>< (“the Weight Limit Order”), be introduced as advertised but with the following exemptions included for vehicles being used,
    - (a) for police, fire and ambulance purposes; or
    - (b) for the purpose of an undertaker in an emergency, such as the loss of supply of gas, electricity or water to premises in the area, which necessitates the bringing of vehicles into the section of road to which this Weight Limit Order applies; or
    - (c) in the service of a local authority in performance of statutory powers or duties; or
    - (d) for mechanical road cleansing and sweeping; or
    - (e) anything done with the permission of or at the direction of a police constable in uniform.

**(7) The Council of the City of Carlisle Off-Street Parking Places Consolidation Variation Order**

**RESOLVED**, that the proposal by Carlisle City Council to introduce The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied) (as shown in appendix 1 of the report to the Working Group) be noted.

**(8) 2022/23 Highways Budget/Programme Progress Report**

**RESOLVED**, that the following be noted:-

- (a) the various Highways Revenue budget allocations and headings (detailed in Appendix 1 of the report to the Working Group);
- (b) the various Highways Capital budget allocations and headings (detailed in Appendix 2 of the report to the Working Group);
- (c) the Highways Devolved Capital Programme information (detailed in Appendix 3 of the report to the Working Group);
- (d) there are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the Working Group.

**13 CHILDREN AND YOUNG PEOPLE'S WORKING GROUP**

Members received a detailed positive report from the Executive Director – Corporate, Customer and Community Services which focussed on the priorities of the Children and Young People's Working Group for the final year of Cumbria County Council 2022-2023.

The Committee were updated on:-

- Supporting the work of the Looked After Children Champion;
- Domestic Abuse – Supporting Children and Young People Impacted by Domestic Abuse;
- Development of Play and Youth Provision in Urban and Rural Areas;
- Support to Cumbria Holiday Activity Food Programme;
- Carlisle Holiday Activity Partnership;

- Health and Wellbeing of Children and Young People;
- Vulnerable Groups.

Mrs EA Mallinson, Chair of the Children and Young People's Working Group thanked the Portfolio Holder for Public Health and Community Services together with officers for the work they had undertaken throughout the pandemic.

The Portfolio Holder for Public Health and Community Services welcomed the focus of the Working Group being on important priorities and thanked all officers involved.

The local Member for Belle Vue welcomed the priority to look at ways to support and connect with vulnerable groups and organisations to ensure that every young person had opportunities and were able to voice their opinions and asked for an update in the future.

Members were informed that the Working Group would be investigating obesity in young children due its rise in primary school aged children.

**RESOLVED**, that the report be noted.

## **14 MEMBER CHAMPION UPDATES**

### **(a) Children in Care**

The Member Champion for Children in Care informed the Committee that a countywide meeting had recently taken place where positive discussions had taken place regarding actions undertaken during the pandemic which would continue to be built upon.

### **(b) Autism**

The Member Champion for Autism gave a verbal update to the Committee. Members were informed that World Autism week had taken place on 28 March-3 April 2022 and extended to National Acceptance month. It was explained that autistic people, adults, children and their parents or carers were calling upon the world to help create a society that worked for autistic people.

Members were informed that autism champions had been established in all districts and met regularly and included people with autism. It was explained that work was currently being undertaken on an Autism Champion Charter which would be available on the County Council's website.

The Member Champion was currently working with the Laal Theatre Company to look at the provision of a day of activities.

The Committee was informed that pre-schools had requested early diagnosis and support. Members noted that the Champion was contacted by parents who sought a diagnosis, explaining that almost any diagnosis was given such as ODD or ADHD rather than autism.

Members were informed that schools were requesting specialist provision in a variety of appropriate situations and it was felt there was not enough specialist provision available in the Carlisle district.

The Member Champion felt it should be acknowledged that there had been an increasing acknowledgment and understanding of the condition over the last few years. The County Council had worked to put together an Autism passport and establish a buddy system to support autistic people whom they employed. It was noted that only 22% of autistic people were in employment.

Members were informed that the main issues which the Member Champion was contacted about were diagnosis and education and individual adult finance and outlined two case studies to the Committee.

The Chair thanked members for their updates.

## **15 LOCAL COMMITTEE FOR CARLISLE - FORWARD PLAN**

The current Forward Plan of business for future meetings of the Local Committee was noted.

## **16 DATE AND TIME OF NEXT MEETING**

**RESOLVED,** that the next scheduled meeting will take place on Thursday 14 July 2022 at 10.00 am in Conference Room A/B, Cumbria House, Botchergate, Carlisle.

The meeting ended at 12 noon

This page is intentionally left blank

# Welcome to Our Vision

23

Ben Heslop Programme Manager

# About Me



## What is the BIPC?

- Stands for Business and Intellectual Property Centre
- Run by the British Libraries
- Offers free support for emergent, new & established businesses
- Specializes in three main areas of advice and support

## What we do

- Gives free access to high level database research  
Cobra, Local Data Online, Ibis World, Mintel Kompass
- Offers specific advice and help on IP and Trademarking
- Provides 1:1 sessions working around the business canvas model for new start ups

## Where we will operate

- Two Centers based in Barrow Library and Carlisle Library
- Each having their own BIPC advisor on site

## Extended Offer

- Host webinars through our stand-alone site
- Build a team of 'Experts in Residence'
- Widen the platform for our trusted partners to deliver through.

## What is our Aim?

- To be a conduit to all the quality support and advice I know already exists within Cumbria
- To offer a 'catch all' approach and a chance to engage a new audience through the Library service.
- To host events, share good practice, signpost and feed into other providers

**THANK YOU**

**Local Flood Risk  
Management  
Strategy**

2022 to 2027



Cumbria County Council

**New Draft Local Flood  
Risk Management  
Strategy**

# New Strategy Origins and Consultation

- Environment Agency 25 year Plan
- National Flood and Coastal Erosion Risk Management Strategy for England and Newly published RoadMap to 2026.
- Refocus and updated action plan from that of 2015 strategy
  - Extensive flooding in 2015 and for other incidents in previous years and subsequent years.
- Influences of Cumbria Innovation Flood Resilience Project
  - £6.5 M project looking at working with land and communities in different ways, seeking the right way forward across Cumbria to reduce risk of flooding.
- County Council Plan 2018 to 22
- Update Surface Water Management Plan (2021 to 2022)
  - Focus on Potential Vulnerable Areas (PVA's) and sub catchment Areas of Concern (AoC.)
- Communication Plan
  - Member, Officer, Risk Management Authorities and Public Consultation

32



# New Strategy Origins

- Environment Agency 25 year plan
  - Green future for by improving the environment over the next 25 years.
    - By adopting this Plan we will achieve the goals below:-
      - 1. Clean air.
      - 2. Clean and plentiful water.
      - 3. Thriving plants and wildlife.
      - 4. A reduced risk of harm from environmental hazards such as flooding and drought.
      - 5. Using resources from nature more sustainably and efficiently.
      - 6. Enhanced beauty, heritage and engagement with the natural environment.
  - Policies
    - Using and managing land sustainably
    - Recovering nature and enhancing the beauty of landscapes
    - Connecting people with the environment to improve health and wellbeing

# National Flood and Coastal Erosion Risk Management Strategy for England

- A nation ready for, and resilient to, flooding and coastal change – today, tomorrow and to the year 2100.
  - Climate resilient places: working with partners to bolster resilience to flooding and coastal change across the nation, both now and in the face of climate change
  - Today's growth and infrastructure resilient in tomorrow's climate: making the right investment and planning decisions to secure sustainable growth and environmental improvements, as well as infrastructure resilient to flooding and coastal change
  - A nation ready to respond and adapt to flooding and coastal change: ensuring local people understand their risk to flooding and coastal change, and know their responsibilities and how to take action

# Refocus and updated action plan from that of 2015 strategy

- The aims of the local strategy
- to coordinate the resources available from people and organisations who have interests in flooding to maximise a reduction in local flood risk;
- to promote a wider understanding and awareness of flooding in Cumbria;
- to explain how everyone can play a part in reducing flood risk and “who does what”.

## Flood Incidents in Cumbria (2012 to 2021)

The following is the number of section 19 reports produced for properties some internally and some externally in Cumbria since 2012.

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Flood Incidents, less than 5 properties	28	41	14	388	8	20	14	26	36	13	588
Flood Incidents, 5 or more properties	18	5	2	47	2	6	2	0	4	1	87
External Flooding	14	12	2	44	2	13	2	23	24	6	142
	60	58	18	479	12	39	18	49	64	20	817

# Cumbria Innovative Flood Resilience project (CiFR)

Cumbria Innovative Flood Resilience project (CiFR)



### Work Stream 1 Nature Based Solution (NFM at scale)



- Working rule of 10,000m3 per 1km2
- Utilising all the information gathered from the Cumbria NFM programme
- In addition to the flood benefits evaluating structures for phosphate, nitrogen and carbon
- Will be aiming to trial some new designs, looking at specific return period requirements



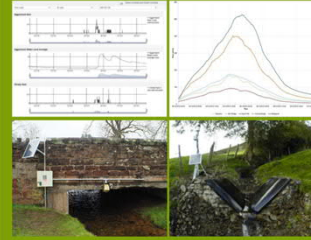
### Work Stream 2 Farming and Community Officers




- New variant of National England Catchment Sensitive Farming officers with a flood and community remit
- Trusted intermediary between us and landowners
- To enable long term working on land for flood risk, farm sustainability, water quality and biodiversity
- Will help unlock funding from Countryside Stewardship/Environment Land Management/England Woodland Creation Offer to add value and additional funding to the project
- To help form closer relationships between the land and the towns



### Work Stream 3 Monitoring, evaluation, modelling and mapping



- Lancaster University monitoring for hydrograph effects, individual features and water quality
- Gold standard of evidence, 5 minute data sets showing rainfall, level and discharge.
- Monitoring for water quality indicators
- Some monitoring devices already installed and first proof of concept model underway



## 6 Work Streams within CiFR

### Work Stream 4 Community Preparedness and Resilience



- Surveying communities to understand their fears and aspirations (baseline underway)
- Helping communities to better understand their flood risk
- Supporting community preparedness; developing networks between community groups, sharing the knowledge of established community emergency planning groups
- Providing communities with access to funding to improve their capacity, training and equipment
- Taking a place based approach to resilience; improving the relationship with RMAs and emergency responders



### Work Stream 4 Blended finance



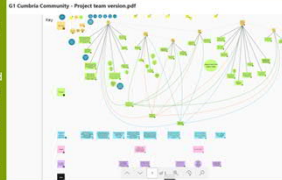

- Developing a set of measures that could be funded via private finance
- Stacking benefits and funding to achieve greater results
- Co-designing interventions to achieve greater range of results or to tackle specific fundable issues
- Demonstrating benefits by having independent academic research



### Work Stream 6 Evaluation and Dissemination

Theory of Change is essentially a comprehensive description

Illustration of how and why a desired change is expected to happen in a particular context. It is focused in particular on mapping out or "filling in" what has been described as the "missing middle" between what a program or change initiative does (its activities or interventions) and how these lead to desired goals being achieved. It does this by first identifying the desired long-term goals and then works back from these to identify all the conditions (outcomes) that must be in place (and how these related to one another causally) for the goals to occur. These are all mapped out in an Outcomes Framework.

# County Council Plan 2018 to 22

## People in Cumbria are healthy and safe

Being healthy and safe is the foundation for wellbeing and pursuing aspirations. We want people to have access to the information and the tools to help keep themselves safe and as healthy as possible for as long as possible.

We want our children, young people and vulnerable adults to be protected from harm and be given the support they need to achieve their ambitions.

When people do need specialist or emergency help they should receive it. So, for example, when someone needs extra help at home, or to move to supported housing, or emergency help in case of flooding.



## Places in Cumbria are well-connected and thriving

Connecting people and places is important to wellbeing and thriving communities. In the 21st century, social and digital connections are as important as physical connections. Maintaining and improving our road and rail infrastructure and transport services is important to enable people to access work, learning and business opportunities to fulfil their ambitions. Better digital connections via online and mobile channels across the county are needed now and will be even more vital in the future.

Social connections between people in communities and between communities are maybe even more important today. As the demands on existing public services increase and budgets reduce, the ability of communities to design and deliver their own solutions on their own or jointly with organisations to meet their own particular needs will be increasingly vital to creating thriving communities.



## The economy in Cumbria is growing and benefits everyone

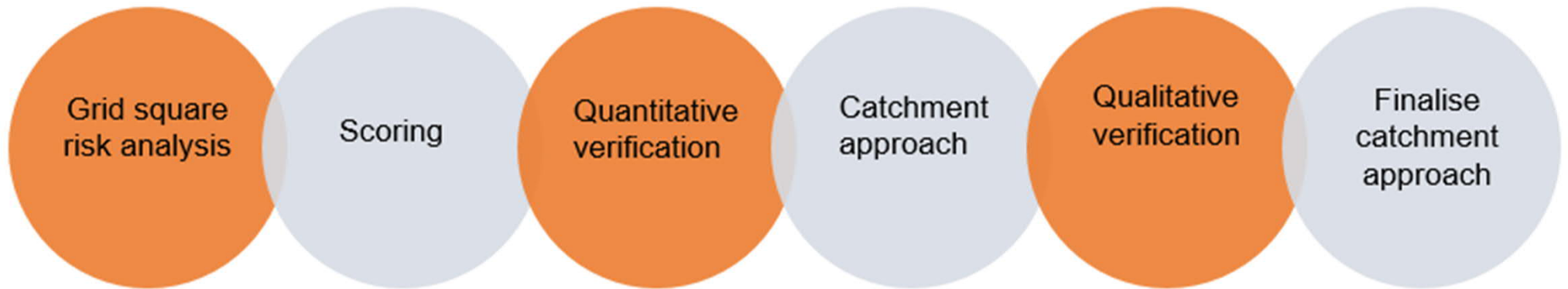
A growing and productive economy is important for the county to thrive; however, just as important is that everyone in Cumbria has the opportunity to benefit from economic growth. This means that good quality education and learning opportunities are open to all and people have access to the support they need to maximise their potential.

It also means that everybody should have the opportunity to secure a good job and businesses across Cumbria can be successful. To achieve these things, the county needs to attract investment to create new and good quality business and employment opportunities, as well as new homes.



# Cumbria SWMP

39

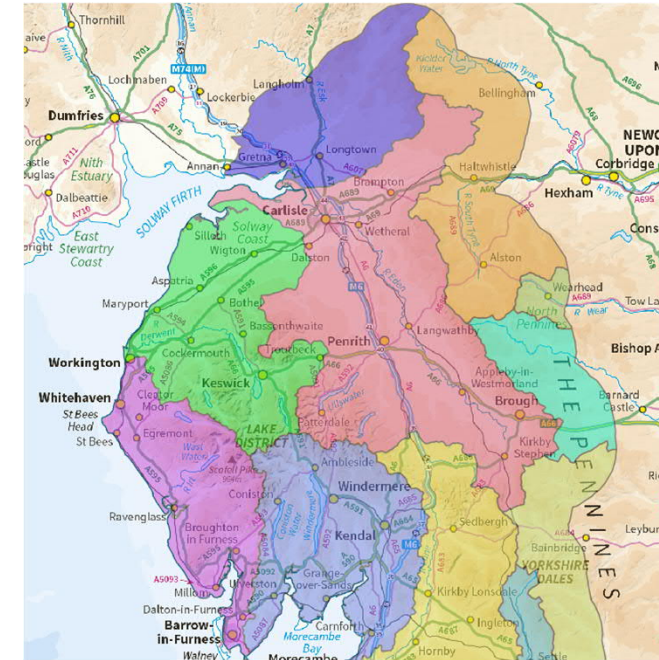
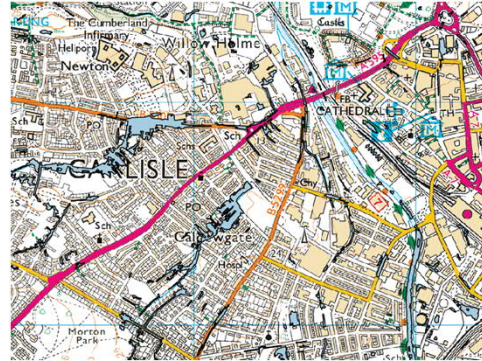


# Cumbria SWMP Cont

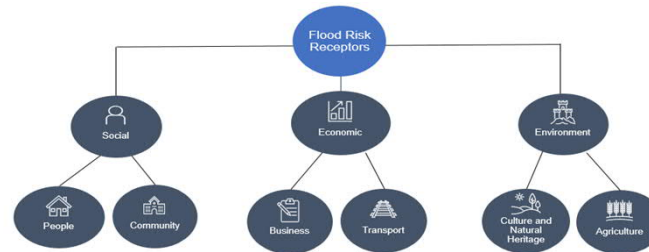
A source – pathway - receptor - impact approach will be adopted using the following datasets:

- 1% AEP (1 in 100 years) EA surface water mapping
- 1km<sup>2</sup> grid cells across catchments
- EA National Receptor Database

40



Flood Risk Receptors and Indicators





# Cumbria SWMP

Cont

## Flood Risk Receptor Scoring

Category	Sub-category	Indicator
Social	People	No. of residential properties within 1% AEP flood extent
Social	Community	Important facilities within 1% AEP flood extent that could cause community disruption if affected e.g. school, hospital, with various grades of impact
Economic	Business	No. of non-residential properties within 1% AEP flood extent
Economic	Transport	Flooded transport links including roads, railways, and airports with various grades of impact
41		
Environment	Agriculture	Land use providing value within 1% AEP flood extent
Environment	Cultural and Natural Heritage	Areas designated for natural heritage purposes and/or cultural sites such as UNESCO world heritage sites within 1% AEP flood extent

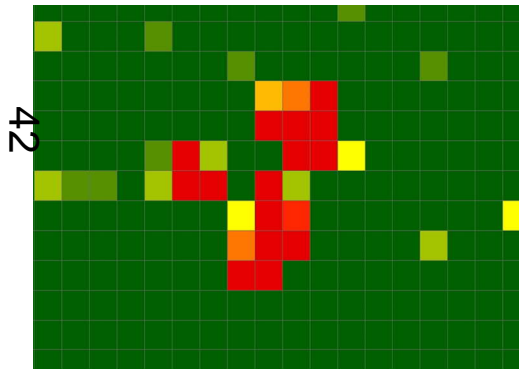
## Grid Square Risk Categories

Grid Risk Category	Descriptor of Grid Square Receptor Risk	Grid Square Score
Very High	Four or more categories show a high flood risk, or 1 category shows a very high flood risk	>125
High	Two or more categories show a high flood risk	50-125
Medium	One category shows a high flood risk, or three or more categories show a high flood risk	25-50
Low	Five or more categories at low risk or three or more categories at medium risk	15 - 25
Very Low	Three categories at medium risk or 1 or more at low or very low risk	0 - 15

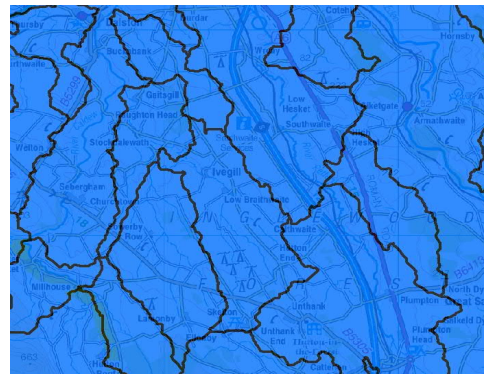
# Cumbria SWMP Cont

## Risk + Catchment = Potential Vulnerable Area Approach

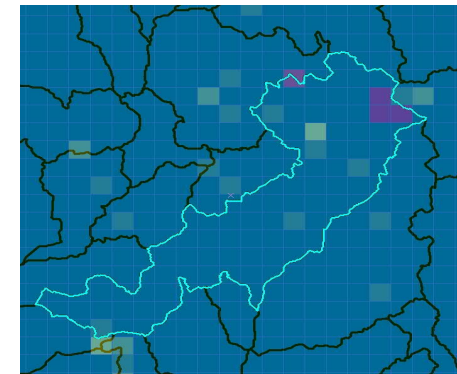
The identification of PVAs allows flood risk to be managed in a more holistic and joined up manner with connected impacts and benefits able to be assessed at a catchment scale



Classification of Risk



Catchment Areas



Potentially Vulnerable Area

# Annex B Looks at Risk Assessment and Annex D provides main Strategy Action Plan

43




**Risk Assessment Results**

- 19 Potential Vulnerable areas
- 129 Areas of Concern

Cumbria County Council  
Flood Risk Management Strategy 2022  
**Annex B**

The image shows the cover of Annex B, titled 'Risk Assessment Results'. It features a photograph of a rural landscape with a stream flowing through a green field. The text on the cover lists the results of the risk assessment: 19 Potential Vulnerable areas and 129 Areas of Concern. The Cumbria County Council logo and the title 'Flood Risk Management Strategy 2022 Annex B' are also visible.



**Action plan contains**

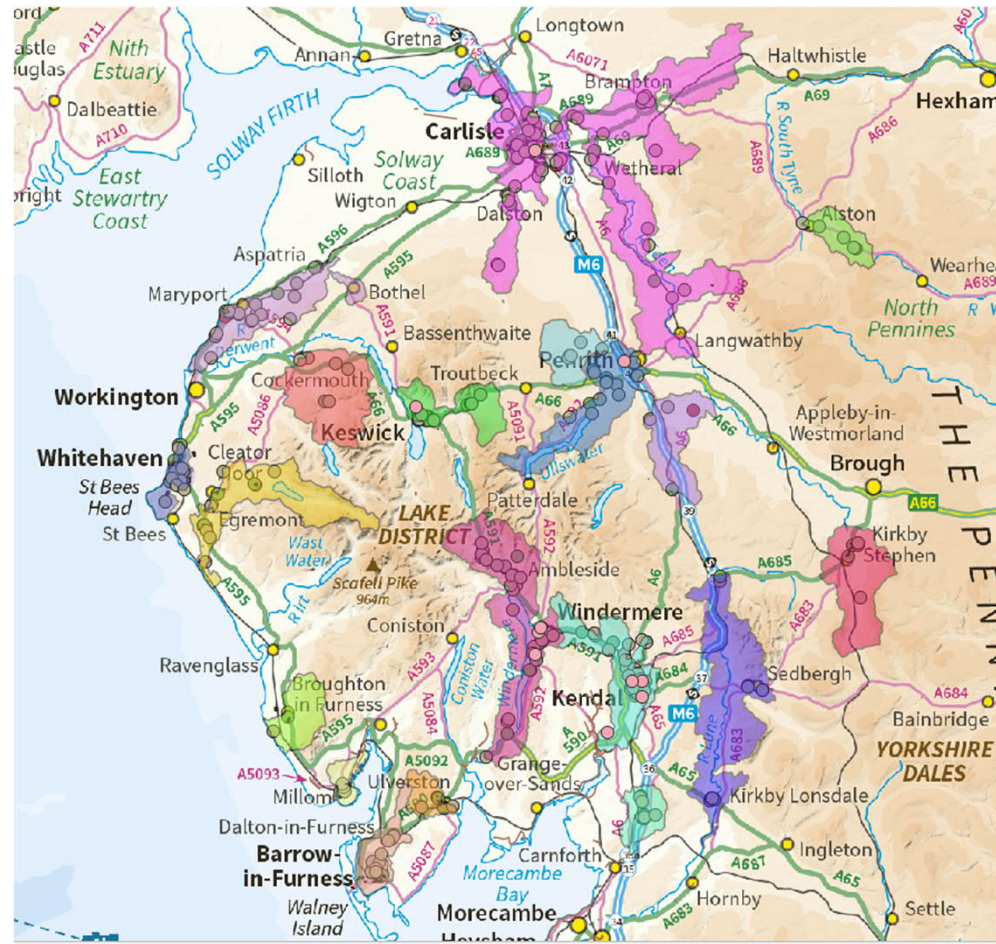
**Planned Actions by the relevant risk management authority by Potential Vulnerable areas and sub catchments Area of Risk**

Cumbria County Council  
Flood Risk Management Strategy 2022  
**Annex D**

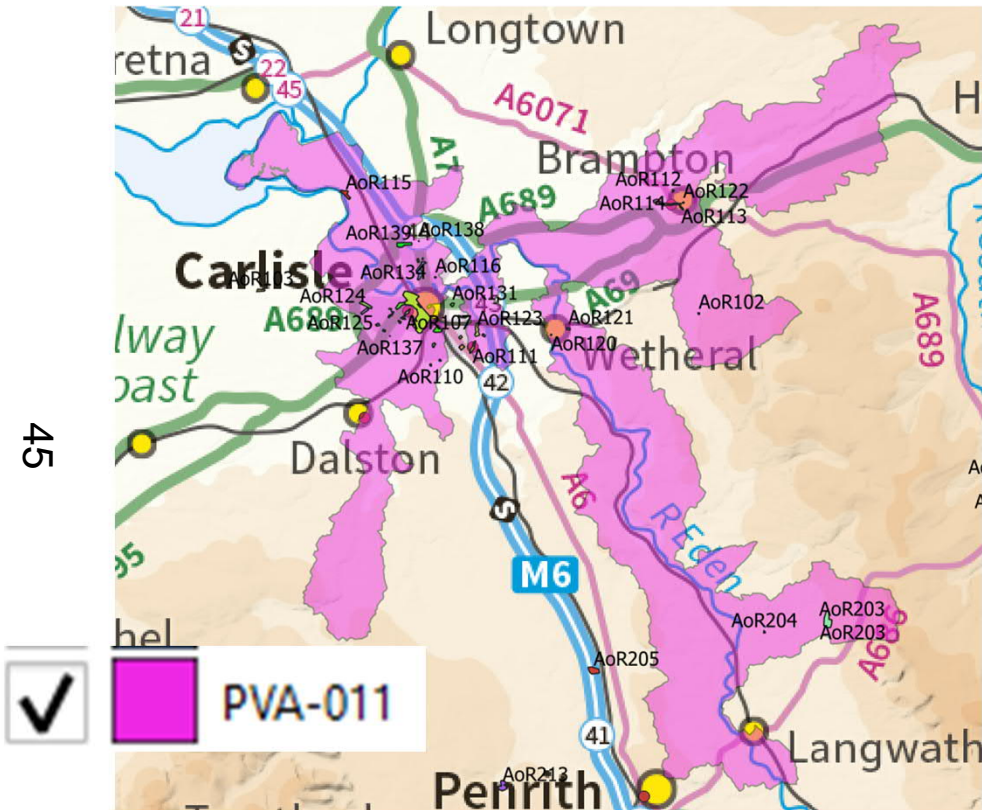
The image shows the cover of Annex D, titled 'Action plan contains Planned Actions by the relevant risk management authority by Potential Vulnerable areas and sub catchments Area of Risk'. It features a photograph of a landscape with a body of water and hills in the background. The text on the cover describes the content of the action plan. The Cumbria County Council logo and the title 'Flood Risk Management Strategy 2022 Annex D' are also visible.

# 19 No Potential Vulnerable Areas for Cumbria

✓	PVAs
✓	PVA-001
✓	PVA-002
✓	PVA-003
✓	PVA-004
✓	PVA-005
✓	PVA-006
✓	PVA-007
✓	PVA-008
✓	PVA-009
✓	PVA-010
✓	PVA-011
✓	PVA-012
✓	PVA-013
✓	PVA-014
✓	PVA-015
✓	PVA-016
✓	PVA-017
✓	PVA-018
✓	PVA-019



## Potential Vulnerable Area



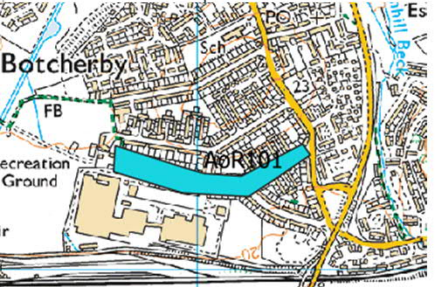
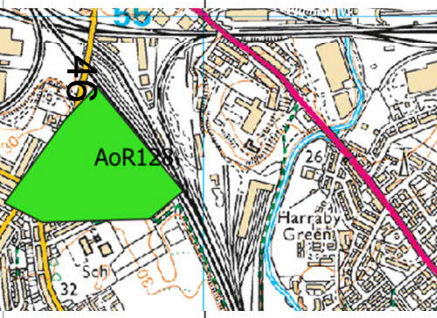
Areas of Risk  
41No

## Areas of Risk for Carlisle

Description	AoR	Description	AoR
Borland Avenue	AoR101	Sandy Lane	AoR121
Castle Carrock	AoR102	Moat Side	AoR122
Thurstonfield	AoR103	Silverdale Road	AoR123
Carlisle Centre South	AoR104	Green Lane	AoR124
Ivory Close	AoR105	Chesterholm	AoR125
Dalton Avenue	AoR106	Queensway	AoR126
Stanhope Road	AoR107	Newtown Rd	AoR127
Dunmail Drive	AoR108	Currock	AoR128
Skiddaw Road	AoR109	Mayfield Avenue	AoR129
Durdar Road	AoR110	Haig Road	AoR130
Longholme Road	AoR111	Brunton Crescent	AoR131
Daore Road	AoR112	Gosling Drive	AoR132
Craw Park	AoR113	Edentown	AoR133
Brampton Centre	AoR114	Kingstown Road	AoR134
Rockcliffe	AoR115	Mount Pleasant Road	AoR135
Vallum Close	AoR116	Wigton Road	AoR136
Viaduct Estates Road	AoR117	Westrigg Road	AoR137
Oaklands Drive	AoR118	California Road	AoR138
Huntsman Lane	AoR119	Westmoor Road	AoR139
Steele's Bank	AoR120		

**Table D.2. Actions/measures that will be undertaken by the LLFA to reduce flood risk locally**

The actions below have been taken from the Surface Water Management Plan - Action Plan.

Carlisle (PVA11)								
Action No	Area of Risk	Grid Reference	Issue Final	Actions and Progress Final	Lead Organisation	Timescale	Policies Served	
PVA011 - Carlisle	AoR101 - Carlisle Centre	NY401563	Widespread flooding from the Rivers Eden, Petteril, and Caldew, plus flooding from other watercourses, surface water and drainage systems during Storm Desmond in December 2015 affecting 2,100 properties. Initially surface water and overwhelmed drainage systems affected a number of areas prior to defences being overtopped due to extreme nature of rainfall event. Further investigation is needed to understand how surface water can be better managed and how it is influenced by watercourses in the city.	Initial Assessment Study was completed in 2017.  EA flood defence improvements.	LLFA, UU, EA, Carlisle City	tbc	All	
								
	AoR128 - Brunton Crescent	NY414558	Widespread flooding from the Rivers Eden, Petteril, and Caldew, plus flooding from other watercourses, surface water and drainage systems during Storm Desmond in December 2015 affecting 2,100 properties. Initially surface water and overwhelmed drainage systems affected a number of areas prior to defences being overtopped due to extreme nature of rainfall event. Further investigation is needed to understand how surface water can be better managed and how it is influenced by watercourses in the city.	Initial Assessment Study was completed in 2017.  EA flood defence improvements.	LLFA, UU, EA, Carlisle City	tbc	All	
								
	AoR102 - Ivorv Close	NY382556	Parham Beck which flows to the north is shallow in	Scheme is to begin imminently to	FA	CSR2	P1. P2. P4. P5	

# New Strategy for 2022 to 2027

- **Main Document**

- Introduction
- Flooding in Cumbria
- Flood and Risk management Roles
- Objectives of Managing local flood risk
  - Policy Objective 1 (P1). Reduction in flood risk to the people of Cumbria.
  - Policy Objective 2 (P2). Increased knowledge and awareness of the factors affecting flood risk across Cumbria.
  - Policy Objective 3 (P3). Ensure that flood risk management is integrated within the planning process in Cumbria
  - Policy Objective 4 (P4). Facilitate close partnership working between all risk management authorities
  - Policy Objective 5 (P5). Improve Community Resilience through awareness of flood risk.
- Measures supporting the Cumbria Local Flood Risk Management Strategy
- Local Flood Risk Management Strategy Action Plan
- Next steps

47

# New Strategy for 2022 to 2027 Public Summary

- **Public Summary**

- Foreword
- Executive Summary
- Introduction
- Flooding in Cumbria
- Flood risk management roles in Cumbria
- Objectives of managing local flood risk
- Measures supporting the Cumbria Local Flood Risk Management Strategy
- Local Flood Risk Management Strategy Action Plan
- Next steps

48





# New Strategy for 2022 to 2027

## Appendices and Annexes

- **Appendices**
  - 1 References
  - 2 Glossary
  - 3 Useful Information
- **Annexes**
  - Annex A Governance and Partnership Arrangements
  - Annex B Risk Assessment
  - Annex C LLFA Duties Under the Flood and Water Management Act 2010
  - Annex D Action Plan
  - Annex E Strategic Environmental Assessment
  - Annex F Habitats Regulations Assessment
  - Annex G Water Framework Directive Assessment
  - Annex H Equality Impact Assessment



# Communication Plan

## Member and Officer Consultation

### Engagement with Members

- 6 No Local Committee meetings
  - 5 Highway Working Groups and 1 Local committee
    - June to September meetings

### Engagement Internally/Strategic partners

- 50 • 6 No Making Space for Water Groups
  - EA, UU, Highways
  - Initial meetings already started regarding detailed action plan (ongoing)
  - Individual sessions planned to confirm Risk Management Authorities agreement to there data
- Senior Management Team (SMT)
  - Highways presentation planned and sharing of documents via teams (July)

# Public Consultation

## Engagement with the Public

- 6 No District Locations across Cumbria
  - 5 No Library Locations and 1 no shared location with EA in Kendal
- ~~Web~~ Web site to show
  - Full and Summary Documents
  - Mapping
    - Potential Vulnerable Areas
    - Areas of Concern
- Online Questionnaires for feedback

The screenshot shows the Cumbria County Council website. The header includes the council logo, a search bar with the text "e.g. blue badge" and "in General information", and a navigation menu. The main content area is titled "Local Flood Risk Management Strategy" and contains several paragraphs of text and a list of links to various documents. The left sidebar contains a navigation menu with items such as "Main menu", "Environment, Planning", "Flooding and development management", "Consenting", "Cumbria development design guide", "Glossary of flooding terms", "Flood investigations", "Lead local flood authority", "Local flood risk management strategy", "National Flood and Coastal Erosion Risk Management Strategy", "Planning contributions for infrastructure", "Pre-planning application advice", "Preliminary flood risk assessment", "Report a flood incident", and "Risk management authorities in Cum".

**Cumbria County Council**

Search for  in

Home > Environment, Planning > Flooding and development management

## Local Flood Risk Management Strategy

Cumbria County Council has an established role in local flooding as Lead Local Flood Authority for Cumbria under the Flood and Water Management Act 2010. The County Council is required to publish a Local Flood Risk Management Strategy to set out how local flood risks will be managed in the county, who will deliver them and how they might be funded.

This Strategy has not been developed solely by the County Council. It has been produced in collaboration with the Environment Agency, District and Borough Councils, United Utilities and other bodies. The County Council must take a lead in Cumbria on local flood risk management and this Strategy identifies how this will be done.

The Local Flood Risk Management Strategy has an Action Plan that identifies a programme of work for reducing local flood risk within Cumbria. Alongside the preparation of the Strategy a number of environmental and equality impact assessments have been carried out.

[Local Flood Risk Management Strategy Public Summary pdf 2.289kb](#)

[Local Flood Risk Management Strategy pdf 1.457kb](#)

[Annex A Governance and Partnership Arrangements pdf 736kb](#)

[Annex B Risk Assessment pdf 1.815kb](#)

[Annex C LLFA Duties Under the Flood and Water Management Act 2010 pdf 801kb](#)

[Annex D Action Plan pdf 675kb](#)

[Annex E Strategic Environmental Assessment Environmental Report pdf 4.949kb](#)

[Annex F Habitats Regulations Assessment Scoping and Screening Report pdf 4.173kb](#)

[Annex G Water Framework Directive Assessment pdf 1.991kb](#)

[Annex H Equality Impact Assessment pdf 141kb](#)

This Strategy was adopted by Cumbria County Council on 26th March 2015 following public consultation in November-December 2014. As a 'living document', the Strategy along with the Action Plan and supporting assessments will be updated regularly. The next Cumbria Local Flood Risk Management Strategy to receive formal approval from Cumbria County Council will be published in 2021 following

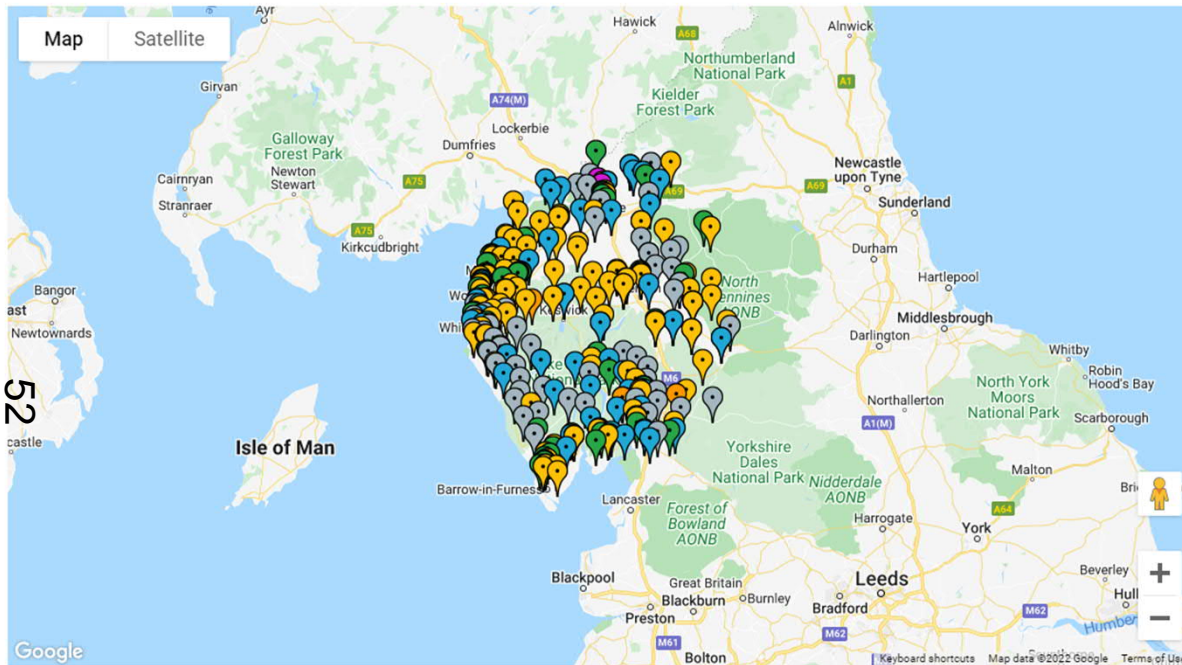


Serving the people of Cumbria








# Public Consultation cont

## Potential Vulnerable Area and Areas of Risk seen via mapping




This interactive map will help you find local support who can offer advice and help - including obtaining essential food and medicine supplies, during the CO



PVA

-  **PVAs**
-  PVA-001
-  PVA-002
-  PVA-003
-  PVA-004
-  PVA-005
-  PVA-006

AOR

-  LFRMS\_SWMP
-  **Areas Of Risk**
-  AoR101
-  AoR102
-  AoR103
-  AoR104
-  AoR105
-  AoR106
-  AoR107
- Residents Association



Serving the people of Cumbria

# Public Consultation cont

1. Do you think we have achieved the objectives in 2015?
  - a. Reduction in flood risk to the people of Cumbria
  - b. Increased knowledge and awareness of the factors affecting flood risk across Cumbria
  - c. Ensure that flood risk management is integrated within the planning process in Cumbria
  - d. Facilitate close partnership working between all risk management authorities
  - e. Improve Community Resilience through awareness of flood risk
2. Do you think there is anything else that we can do to meet the objectives?
3. What are your views on the Local Flood Risk Management Strategy Action Plan?
  - a. Carlisle Area
  - b. Eden
  - c. Allerdale
  - d. Copeland
  - e. South Lakes
  - f. Barrow
4. Are there any areas that have not been included in our Action Plan that should be?
5. Would you like to make any other comments?
6. Are you responding as:
  - An organisation
  - A member of the public
- If 'other' please specify
- If responding as an organisation please provide your details below

Online Web  
Questionnaires  
for feedback



Serving the people of Cumbria

# Questions

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE</b>
--

Meeting date: 14 July 2022
----------------------------

From: Acting Executive Director – Corporate, Customer and Community Services
---

## AREA PLANNING REPORT

### 1.0 EXECUTIVE SUMMARY

1.1 *This report provides local committee with recommendations and matters to note relating to:*

- *Budget commitments*
- *Grant allocations from the recommendations of its Strategic Grants Panel*
- *Other relevant matters relating to Area Planning.*

### 2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *The items covered by this report support the council to achieve the outcomes stated in the Council Plan 2018-2022:*

- *People in Cumbria are healthy and safe*
- *Places in Cumbria are well-connected and thriving*
- *The economy in Cumbria is growing and benefits everyone.*

2.2 *The items covered by this report support Carlisle Local Committee to achieve its agreed priorities of:*

- *Developing our economy and infrastructure*
- *Improving health and wellbeing*
- *Improving outcomes for children and young people*
- *Developing thriving communities.*

2.3 *Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the Council Plan 2018-2022, sets out that it will be 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' The approach and work of the Local Committee directly contributes to this vision.*

**2.4** *Locally devolved funding is available for Carlisle Local Committee to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of Carlisle. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

**2.5** *A separate Equality Impact Assessment is not required for this report since equality issues are dealt with at a project level for each of the applications to funding within the course of the year.*

### **3.0** **RECOMMENDATION**

**3.1** *That the Committee notes the commitments made and the remaining balances within delegated budgets and notes the grants detailed in Appendix 1.*

**3.2** *That the Committee notes grants made from the Area Wide Grants Fund as listed below and summarised in Appendix 2*

- *£1000 to Carlisle & District Model Engineering Society towards new storage shed at Hammonds Pond*
- *£2360 to Brampton 2 Zero towards research project start-up costs to support surveys in the area*
- *£5000 to Multi Cultural Cumbria towards a Culture Bazaar 2022*
- *£1000 to Prism Arts towards a symposium at the University of Cumbria.*

**3.3** *That the Committee agrees a grant of £7000 to Samaritans towards refurbishment of headquarters building as described in Appendix 3.*

**3.4** *That the Committee notes grants made from its 0-19 Funding as listed below and summarised in Appendix 4*

- *£3000 to Castle Carrock and Geltsdale Parish Council towards purchasing a field in the village to create a community field*
- *£3200 to Nazarene Church Belle Vue towards youth summer and holiday provision*
- *£5000 to Morton Manor Boxing Club towards funding young people who are on a referral system*
- *£2000 to Wetheral Cricket Club towards purchase of a closed netting for practice aimed at younger players aged 12-19.*

**3.5** *That the Committee notes grants made from its 0-19 Carlisle Holidays and Activity Partnership (CHAP) Funding as listed below and summarised in Appendix 5*

- *£5000 to The Rock Project towards Summer holiday provision within the areas of Upperby, Currock and Harraby South*
- *£4540 Carlisle & District Federation of Community Organisations towards holiday provision in conjunction with HAF programme for the areas of Botcherby, Petteril Bank and Longtown*
- *£5000 to Pride in North Cumbria (PiNC) towards holiday provision for those aged 13–19 years*



- **£5000 Carlisle & District Federation of Community Organisations towards Summer Splash one day events.**

**3.6 That the Committee notes the allocation of £43,480 from Cumbria County Council Cabinet towards purchase of food supplies with a process as described in paras 4.3 to 4.5 and detailed in Appendix 6.**

**3.7 That the Committee agrees an award of £10,000 to Carlisle Community Help for bulk purchasing of food supplies from the allocation detailed in 3.6 above and described in Appendix 7.**

**3.8 That the Committee agrees an award of £9600 to Carlisle Foodbank for bulk purchasing of food supplies from the allocation detailed in 3.6 above and described in Appendix 8.**

## **4.0 BACKGROUND**

### **Community Budget**

4.1 A summary of spending against Local Committee discretionary/ budgets is provided at Appendix 1. Further details can be provided to councillors on request. Monitoring reports will be provided to local committee members at each committee meeting, to summarise the most up to date position with regard to the Communities Budget, taking account of decisions taken by the Local Committee. Further information concerning spending against the spending from the discretionary grants budget lines is available from the Carlisle Community Development Team and reported to the grants panel as required.

### **Local Committee Strategic Grants Panel**

4.2 Attached at Appendix 2 is a summary of the Area Planning Fund Grants, at appendix 3 a summary of 0-19 grants following a meeting of the Local Committee Strategic Grants Panel On 30<sup>th</sup> June 2022. Grant applications under £5000 are presented for information while applications over £5000 require approval by Local Committee

Further information can be made available to any councillor on request.

### **Purchase of Food Supplies**

4.3 Cumbria County Council has agreed to allocate an amount of £43,480 to help local food organisations on the purchase of food supplies over the coming months to alleviate increases in the cost of living, rising inflation and rising fuel prices.

4.4 It is proposed that applications to this fund for values not exceeding £5k will be awarded through a process involving chair, vice chair and Area Manager coming to Local Committee for information, with applications over £5k coming through the same process then onwards to Local Committee for decision.

### **COMF Events fund**

4.5 Members agreed to allocate £27,819 from the Contain Outbreak Management Fund (COMF) towards community celebration events recognising the movement into a different phase of covid restrictions and the

Platinum Jubilee celebrations in June 2022. This fund was widely promoted and awards were made as follows:

<b>Division</b>	<b>Grant application</b>	<b>Grant Award</b>
Belle Vue	Church of the Nazarene – CGA/1120-22	£900
Belle Vue	The Lookout – CGA/1125-22	£1000
Botcherby	Border Reiver Cadets – CGA/1129-22	£500
Botcherby	Lismore Street Green – CGA/1138-22	£423
Botcherby	Botcherby Community Centre – CGA/1143-22	£500
Botcherby	Friends of St Cuthbert CGA/1144-22	£250
Brampton	Brampton Parish Council – CGA/1083-22	£500
Brampton	Nether Denton Parish Council – CGA/1132-22	£400
Brampton	Burtholme Parish Council – CGA/1133-22	£500
Castle	Wigton Road Methodist Church – CGA/1108-22	£840
Corby & Hayton	Downagate Community Centre – CGA/1102-22	£450
Corby & Hayton	Great Corby Village Hall Ass. – CGA/1084-22	£450
Corby & Hayton	Lacy Thompson Memorial Hall – CGA/1114-22	£270
Corby & Hayton	Heads Nook Village Hall – CGA/1137-22	£450
Corby & Hayton	Castle Carrock & Geltsdale Parish Council – CGA/1116-22	£350
Dalston & Burgh	Dalston Parish Council – CGA/1123-22	£500
Dalston & Burgh	Beaumont Parish Hall – CGA/1124-22	£603
Dalston & Burgh	Primrose Village Hall – CGA/1135-22	£200
Houghton & Irthington	Irthington Parish Council CGA/1130-20	£500
Houghton & Irthington	Walton Parish Council – CGA/1134-22	£489
Harraby North	Harraby Community Centre – CGA/1086 -22	£1500
Harraby South	Petteril Bank Community Centre – CGA/1140-22	£750
Longtown	Arthuret Parish Council CGA/1141-22	£450
Longtown	Longtown Memorial Hall CC Youth Club – CGA/1136-22	£250
Longtown	Cathy's Lunch Club -CGA/1139-22	£300
Longtown	Bewcastle Community Association – CGA/1121-22	£500
Longtown	Longtown Social Club – CGA/1122-22	£300
Morton	Morton Community Centre – CGA/1088-22	£266
Upperby	Currock Community Centre – CGA/ 1142-22	£500
Wetheral	The Hartley Trust – CGA/1109-22	£750
Yewdale	Yewdale Community Centre – CGA/1115-22	£400
Carlisle wide	AWAZ – CGA / 1087 -22	£2000
Carlisle wide	Pride in North Cumbria – CGA/1085-22	£1000
Carlisle wide	Carlisle Foodbank – CGA/1146-22	£450
Carlisle wide	Carlisle One World Centre – CGA/1131-22	£1900
<b>Total grant awards</b>		<b>£21,391</b>
<b>Remaining balance</b>		<b>£6,428</b>

## **5.0 OPTIONS**

- 5.1 Members may review and evaluate the recommendations. Members may choose to approve, vary or reject the recommendations. Members may wish to comment on other aspects contained within the report.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 The Local Committee currently has unallocated resources of £57,077 in the Area Planning Fund budget. The grants to note in recommendation 3.2, totalling £9,360, reduces the unallocated resources to £47,717. Should recommendation 3.3 be agreed, a further £7,000 will be committed from this budget, reducing available resources to £40,717.
- 6.2 There are currently unallocated resources of £96,197 in the 0-19 Services budget. Recommendations 3.4 and 3.5 allocate £32,740 from this budget, leaving unallocated resources of £63,457.

## **7.0 LEGAL IMPLICATIONS**

- 7.1 Recommendations 3.1 and 3.2 are items for members to note. There are, therefore, no direct legal implications.
- 7.2 In respect of recommendation 3.3, provided the recommended grant detailed within Appendix 3 is in line with the Local Committee's grant award policy, it is a proper decision for members to approve the allocation of the Community Grant under paragraph 5.1.2 Part 2D of the Constitution.
- 7.3 Recommendations 3.4, 3.5 and 3.6 are also items for members to note and therefore, no direct legal implications.
- 7.4 In respect of recommendations 3.7 and 3.8, provided the members are satisfied that the allocations have been made in accordance with the budget and policy adopted, it is a proper decision for members to re-allocate the awards of £10,000 and £9,600 under paragraph 5.1.2 Part 2D of the Constitution.

## **8.0 CONCLUSION**

- 8.1 This report provides Local Committee with an update on its budget position, its grant allocations and other related Area Planning issues.

**Simon Higgins**

**Acting Executive Director - Corporate, Customer and Community Services**

*23 June 2022*

---

## **APPENDICES**

- Appendix 1: Summary Financial Statement**  
**Appendix 2: Area Planning Grant Summary**  
**Appendix 3: Grant application for £7000 to Samaritans**  
**Appendix 4: 0-19 Grant Summary**  
**Appendix 5: 0-19 CHAP Grant Summary**  
**Appendix 6: Officer Decision Record for Cost of Living Grants**  
**Appendix 7: Funding application from Carlisle Community Help**  
**Appendix 8: Funding application from Carlisle Foodbank**

Electoral Divisions: All

Executive Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
Key Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
If a Key Decision, is the proposal published in the current Forward Plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Is the decision exempt from call-in on grounds of urgency?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has this matter been considered by Overview and Scrutiny? If so, give details below.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
Has an environmental or sustainability impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has an equality impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A

**N.B.** *If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.*

## **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

***No previous relevant decisions.***

## **CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

## **BACKGROUND PAPERS**

***No background papers.***

## **REPORT AUTHOR**

Contact: Paul Musgrave, Area Manager, Carlisle  
[paul.musgrave@cumbria.gov.uk](mailto:paul.musgrave@cumbria.gov.uk)  
Tel 07900 662658

**CARLISLE LOCAL COMMITTEE 2022/23****SUMMARY FINANCIAL STATEMENT : JUNE 2022**Discretionary budgets total allocation **239,556**

Allocated by Local Committee 2021/22:	Allocate	Reallocate	Total Original
General Provision	86,391	-86,391	0
Area Plan Projects	0	61,044	61,044
Community Grants	0	72,200	72,200
School Crossing Patrols	21,613	0	21,613
0-19 Services	131,552	-46,552	85,000
Local Member Revenue Schemes	0		0
	<b>239,556</b>	<b>301</b>	<b>239,857</b>

Appendix	Budget Sector	2022/23 Original Budget	Balance B/Fwd	Virement In	Virement Out	Revised Budget	Other Contribs	2022/23 Spending Limit	Remaining Commitments	Actual Expenditure to Date	Expenditure and Commitments	Unallocated Resources or Variance
G1		£	£	£	£	£	£	£	£	£	£	£
	<b>Revenue Budgets:</b>											
	<b>Discretionary Budgets</b>											
B	General Provision	0	0	0	0	0	0	0	0	0	0	0
C	Area Plan Projects	61,044	17,717	0	0	78,761	0	78,761	6,550	15,134	21,684	57,077
D	Community Grants	72,200	80,355	0	0	152,555	0	152,555	15,429	23,837	39,266	113,289
E	School Crossing Patrols	21,613	12,028	0	0	33,641	0	33,641	19,310	3,893	23,203	10,438
F	0-19 Services	85,000	33,973	0	0	118,973	0	118,973	6,480	16,296	22,776	96,197
		<b>239,857</b>	<b>144,073</b>	<b>0</b>	<b>0</b>	<b>383,930</b>	<b>0</b>	<b>383,930</b>	<b>47,769</b>	<b>59,160</b>	<b>106,929</b>	<b>277,001</b>
	<b>Other Revenue Budgets</b>											
	Area Support Team	129,772	0	0	0	129,772	0	129,772	0	129,772	129,772	0
	Money Advice Contract - CAB	53,890	0	0	0	53,890	0	53,890	0	53,890	53,890	0
		<b>183,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,662</b>	<b>0</b>	<b>183,662</b>	<b>0</b>	<b>183,662</b>	<b>183,662</b>	<b>0</b>
G	Environment Fund	200,000	106,866	0	0	306,866	0	306,866	377,994	-71,129	306,866	1
H	Contain Outbreak Management Fund	0	0	0	0	0	0	0	-3,205	3,205	0	0
	<b>LOCAL COMMITTEE TOTAL</b>	<b>623,519</b>	<b>250,939</b>	<b>0</b>	<b>0</b>	<b>874,458</b>	<b>0</b>	<b>874,458</b>	<b>422,558</b>	<b>174,898</b>	<b>597,457</b>	<b>277,002</b>

This page is intentionally left blank



## CARLISLE LOCAL COMMITTEE AREA PLANNING GRANT FUNDING

### Summary of Area Planning Grant Applications for Grants Panel – 30 June 2022

(10am -11am Cabinet Room, Cumbria House)

**Current Balance 2022-23 (reducing) = £51,859**

**Amount of grants recommended below: £16,360**

**Remaining balance if all awarded as recommended: £35,499**

Area	Grant application	Total Project Cost	Amount Requested	Officer Recommendation	Grant Panel Recommendation
63 Area Wide	CGA/1187 – 22 Carlisle & District Model Engineering Society New Storage Shed at Hammonds Pond	£11,400	£2,006	<b>£1,000</b>	£1,000
Area Wide	CGA/1184 – 22 Brampton 2 Zero Research project start up costs to support surveys in the Brampton area to reduce carbon footprint	£3,052	£3,052	<b>£2,360</b>	£2,360
Area Wide	CGA/1179-22 Samaritans – Refurbishment of building which is in need of much work.	£22,000	£11,000	<b>£7,000</b>	£7,000 needs to go to local committee for approval
Area Wide	CGA/1000-22 Multi Cultural Cumbria – Culture Bazaar 2022 Event. Creative Workshops to be available before the Culture Bazaar Event And a parade to start from the town centre which will end in Bitts Park	£21,757	£5,000	<b>£5,000</b>	£5,000

Area Wide	<p>CGA/1202-22  Prism Arts – Symposium @ University of Cumbria  To deliver a Symposium in July at the University campus. The voices of learning disabled and autistic artists are absent from higher education institutions making removing barriers to inclusive teaching and learning difficult to achieve. This will deliver a key note speaker and various workshops for disabled and autistic younger adults.</p>	£6,800	£1,000	<b>£1,000</b>	£1,000
-----------	--	--------	--------	---------------	--------



<b>Forum Area or Division:</b>	Carlisle - Carlisle Wide
<b>Reference:</b>	CGA/1179-22
<b>Group Name:</b>	Carlisle Samaritans
<b>Community Development Officer:</b>	Jamie Hendry
<b>Community Development Assistant:</b>	Joanne McKenna
<b>Amount Requested:</b>	£11,000.00
<b>Total Project Cost:</b>	£22,000.00

## APPLICATION REPORT

### Application Summary

Carlisle Samaritans is the local branch of the national charity which aims to reduce the number of people who take their own lives each year. The Carlisle branch is an independent charity in it's own right with 90 members. They carry out a range of jobs including the well known listening service and operating our charity shop.

Carlisle Samaritans has occupied its current building since 2002. After 20 years the building is in need of updating and refurbishing to create a safe and welcoming environment for our volunteers. In addition we need to update our communications infrastructure to reflect the changing technology on which we depend to maintain efficient contact with our callers.

If successful we intend to use the funding to make modifications inside the building, install better communications networks, improve the storage space for our shop and redecorate the shop frontage.

The immediate beneficiaries to our project will be our volunteers and shop customers but ultimately the benefits will be felt by the many people who call our confidential support line 24 hours a day 365 days a year. With demand for our telephone service growing we need to attract more volunteers to keep up. By making our operational building more professional and attractive we will increase our ability to retain current volunteers and attract new ones.

### Key Themes Met

Health & Well Being -

Mental Health faces a huge challenge in 2022 and beyond as our frontline services struggle to keep up with demand on their resources. Samaritans fills a large gap in provision, especially during night time hours when Crisis Teams, Community Psychiatric Nurses and other professional providers are not available.

Samaritans nationally answers about 1.5 million calls per year. In Carlisle we took about 16,000 calls last year.

Our service is inclusive for everyone and our callers come from all sections of the community without prejudice. However we do know that the number of the highest suicide rates are found within demographics typical of the Carlisle and Cumbrian population. For example middle ages men from rural areas, young people and people from deprived communities.

### Number of People Benefiting

100 +

### Breakdown of Project Costs

Building work: £5400

Decoration: £3330

Plumbing: £360

Furniture: £246

Electrical Work: £3544.64

Flooring £3140

Glazed Screen £1800

Total: £17,820

Contingency at 20% gives a total of £21,517

\*Full breakdown attached via email

**Previous CCC Funding**

**Grant Amount Recommended**

£7000.00

**Officer comments**

Samaritans provide an excellent service and it is to be recommended the building should be upgraded to help retain their fantastic volunteers and recruit new ones.

The project cost of this is £21,517 The most recent financial accounts show £199,208 of tangible fixed assets and net current assets at £85,342. The Samaritans to intend to use some of their own refurbishment towards the building. It would also be good to see some funding from other sources. I think contributing towards a third of the costs is fair. We also need to consider the Area Wide fund and make sure there is enough for other applicants to access funding later in the financial year.

**Comments from Elected Member(s) / Neighbourhood Forum / Grant Panel**

**Member Signature:**

**Date:**

## CARLISLE LOCAL COMMITTEE 0-19 GRANT FUNDING



### Summary of 0-19 Grant Applications for Grants Panel – 30 June 2022

(10am -11am Cabinet Room, Cumbria House)

Current Balance 0-19 General budget 2022-23 (reducing) = £112,139.00

Amount of grants recommended below: £11,200

Remaining balance if all awarded as recommended: £100,939

Area	Grant application	Total Project Cost	Amount Requested	Officer Recommendation	Grant Panel Recommendation
67 Corby & Hayton	CGA/1183 – 22 To purchase a field in the village to create a community field	£23,360.00	£4,000	<b>£3,000</b>	<b>£3,000</b>
Belle Vue	CGA/1172-22 Nazarene Church Belle Vue Youth summer and holiday provision	£10,757.00	£10,757.00	<b>£3,200</b>	<b>£3,200</b>
Morton	CGA/1209-22 Morton Manor Boxing Club – for the young people who are on a referral system	£5,000	£5,000	<b>£5,000</b>	<b>£5,000</b>
Wetheral	CGA/1188-22 Wetheral Cricket Club – Funding to purchase a closed netting for practice which is important for the younger players aged 12-19	£35,000	£3,000	<b>£2,000</b>	<b>£2,000</b>

This page is intentionally left blank



## CARLISLE LOCAL COMMITTEE 0-19 GRANT FUNDING

### Summary of 0-19 CHAP Grant Applications for Grants Panel – 30 June 2022

(10am -11am Cabinet Room, Cumbria House)

**Current Balance 0-19 General budget 2022-23 (reducing) = £30,000**

**Amount of grants recommended below: £14,540**

**Remaining balance if all awarded as recommended: £15,460**

Area	Grant application	Total Project Cost	Amount Requested	Officer Recommendation	Grant Panel Recommendation
69 Upperby, Currock Harraby South	CGA/1186-22 The Rock Project - Summer Holiday Provision within the area of Upperby, Currock and Harraby South	£5,233	£5,000	<b>£5,000</b>	<b>Agreed £5,000</b>
Botcherby, Harraby South, Longtown	CGA/1190-22 Carlisle & District Federation of Community Organisations Holiday provision in conjunction with HAF programme for the areas of Botcherby, Petteril Bank and Longtown	£4,540	£4,540	<b>£4,540</b>	<b>Agreed £4,540</b>
Area Wide	CGA/1185-22 Pride in North Cumbria (PiNC) Summer Holiday provision for those aged 13 – 19 years	£5,000	£5,000	<b>£5,000</b>	<b>Agreed £5,000</b>
Botcherby Morton Harraby South Longtown Brampton	CGA/1212-22 Carlisle & District Federation of Community Organisations	£13,500	£5,000	<b>£5,000</b>	<b>Agreed £5,000</b>

	Summer Splash one day events to take place one day a week in 5 areas of Carlisle and rural area				
--	---	--	--	--	--

# Officer Decision Record

**Title of Report:** Cost of Living Crisis – Allocation from reserves and provision of Community Grants

**Decision of:** Executive Director – Corporate Customer and Communities and Section 151 Officer

**Cabinet Members:** Deborah Earl (Lead Member for Public Health and Community Services).

---

## 1) What is the decision about? (Brief Summary)

- The decision of the Section 151 Officer is to agree transfers out of the cost of living reserve created on 9 June in accordance with the allocations agreed by Cabinet;

The decision of the Executive Director Corporate Customer and Community Services is to agree allocations of up to £500k of community support for households impacted by the cost of living crisis **Recommendations to the Section 151 Officer**

To agree the following transfers from the earmarked cost of living reserve created on 9 June:-

- £500,000 additional support to the Council's Ways to Welfare Fund providing grants of up to £100 for individual and families;
- £500,000 additional contribution to the Council's school clothing grant budget on a one of basis for 2022/23 to provide parents of children in receipt of free schools meals a contribution to the costs of school uniforms at an increased rate of £50 for primary school children and £100 for secondary school children
- £500,000 additional support to the enhanced free school meals offer including funding the shortfall in free school meal voucher provision for the 2022 summer holidays
- £500,000 for direct community support to be used to provide support directly to individuals in need including direct food purchase

## **Recommendations to the Executive Director – Corporate Customer and Community Services**

To agree to the following allocations out of the £500,00 budget for direct community support:

- Provision of a grant of 15k to each of Cumbria's CABx to provide ad hoc emergency finance to customers already accessing the CAB, total value 75k;
- To allocate £200,000 in aggregate to the Local Committees to bulk purchase food supplies for food banks/hubs/pantries. The amount allocated to each local committee to be as set out below; To allocate £225,000 in aggregate to Local Committees to provide support to community organisations paying for direct support for the public, to be spent by 31/3/22. The amount allocated to each local committee to be as set out below;
- The amounts allocated to Local Committees to be ring fenced to providing support to individuals in need.
- Local Committees will be able to reallocate resource between support for food purchase and support for community groups where there is a clear need, as long as the reallocated sum meets one or the other.

## 2) **Background to the proposals**

On 9 June Cabinet agreed to transfer a non-recurring sum of £2m to a newly created Cost of Living reserve to be spent to provide material support to households impacted by the cost of living crisis.

Cabinet agreed the reserve should be utilised in 4 blocks.

- Up to £500k to match fund the existing allocation of Household Support Grant to purchase FSM vouchers during the school holidays up to March 2023. The Council has competitively procured a service from WONDE to deliver up to £4m of FSM vouchers by 31 March 2023. The £500k falls within this existing contract.
- Up to £500k to provide an inflationary uplift on School Uniform Grants. The service is already provided in-house via the Service Centre and given the specificity of Cabinet's decision.
- Up to £500k to match fund the existing support for Ways to Welfare and the Service Centre allocation of DWP Household Support Funding. The additional £500k is to enhance an existing in-house service,.
- Up to £500k for direct community support to be used to provide support directly to individuals in need, including direct food purchase.

As the first three elements relate to existing schemes/services no further decisions are required in relation to the way those sums will be spent.

### **The Community Provision**

It is recommended that the £500,000 allocated to direct community support is utilised as follows.



## **CAB Grants**

£75,000 to be used for the Council to provide a grant to each of Cumbria's Citizens Advice Bureaux (15,000 per Bureau) to enable them to disburse financial and support in kind for customers already accessing one of their services.

Each CAB will hold the sum which it can use to cover the following circumstances:

- Where the award will enhance a service they are currently providing – i.e., by providing a utilities voucher to someone who is clearing their debts, to prevent them sliding into imminent debt.
- Where a client presents at the end of the working day or working week in crisis and there is no time to refer them to the Council's Ways to Welfare Service or other equivalent services.
- Where the CAB has a trusting relationship with a vulnerable client and has concerns about referral to Ways to Welfare or another equivalent service.
- Where Ways to Welfare or another equivalent service is facing undue delays or has run out of funds.

The Council will not expect the CAB to change its current service offer and will give each CAB full discretion on eligibility and conditions for provision of support.

100% of the grant will have to be spent on provision of material support for customers.

The CAB will be expected to spend its full allocation by 31 March 2023 but will be able to carry over unspent sums into the next financial year.

## **Local Committee allocations**

425k will be allocated to Local Committees to provide following support:

- 225k for local community organisations who are already working with people impacted by the cost of living crisis and need additional money to purchase material support – i.e. food, utilities, household essentials.
- 200k to bulk purchase food to ensure that food banks/pantries/hubs are adequately stocked to meet demand.

The financial support for community organisations will be solely to provide funds for those organisations to purchase items that provide direct assistance to the public. For instance, a community organisation working with victims of domestic abuse could receive a grant to pay for household essentials for its clients, or an organisation providing an advice service may wish to have a discretionary fund to direct support such as food, finance, household goods or

other daily essentials. No element of the grant provided to community organisations should be used to pay increased administrative or resourcing costs.

All applications to Local Committee will be considered merit using the usual application process for Local Committee Grants, with assurances that the recipient will be able to spend the grant for the appropriate purposes. This will ensure that the total 225k is used to provide direct support to the end-user.

The use of the allocation to bulk purchase food will be based on the needs of local community food organisations. It can include:

- Making a direct financial allocation to a Food Bank/Hub/Pantry for the purchase of additional stock;
- Making an order through the Council's food procurement contracts, where this offers better economies of scale.

Feedback from the Council's procurement team is that economies of scale depend on the type of produce ordered and the quantities – i.e., whether orders are at retail or wholesale levels. In some cases it is cheaper to shop at a low price supermarket than via one of the Council's food contracts.

Local Committees will have discretion to shift more money between food purchasing and provision of material support to community organisations, depending on local circumstances, demand etc.

Money will be allocated by Local Committee Area based on population as set out in the table below.

Allocations of grants will be made in accordance with the budget and policy adopted by the relevant Local Committee from time to time with Area Managers having the power to award grants of up to £5,000 in accordance with that policy.

Area	Population	Population Split	Allocation community support	Allocation food purchasing
Allerdale	97,800	19.56%	£44,010	£39,120
Barrow	67,000	13.40%	£30,150	£26,800
Carlisle	108,700	21.74%	£54,350	£43,480
Copeland	68,200	13.64%	£34,100	£27,280
Eden	53,300	10.66%	£26,650	£21,320
South Lakeland	105,100	21.02%	£55,050	£42,040
<b>Cumbria</b>	<b>500,100</b>	<b>100.00%</b>		

3) **Reasons for the recommendation(s)?**

The proposed release from reserve and the allocations to CABs and local committees enable the Cabinet decision to be implemented, giving Local Committees the required flexibility to tailor support locally.

4) **What options have been considered?**

Option 1 – Approve the recommend allocation model.

Option 2 – Approve that Area Managers are delegated to decide on grants up to £5k with the Executive Director for Corporate, Customer and Communities to make decisions on grants above £5k. This model was adopted in previous tranches of the DWP Household Support Fund, where timescales set by the DWP meant that there was insufficient time to take grants via the Local Committee decision making route. This approach added to internal bureaucracy and reduced the role of Members in agreeing local allocations.

5) **What risks have been identified?**

Publicity from the Council's decisions is resulting in immediate demand on the Ways to Welfare Service, CABx and other organisations from members of the public asking for help. A delay in implementing these grants could result in increasing pressure on these services.

Feedback from some foodbanks is that donations are reducing while demand is increasing, so a delay in distributing grants could result in greater pressure on food banks and other food projects.

6) **What resources will be needed/how will the proposal be funded?**

7) **What Legal considerations are relevant to the decision?**

Cabinet approved the transfer of £2,000,000 to a newly created Cost of Living reserve to be utilised in 2022/23. Under 9.2 of FRS 2 as set out in the Constitution the s151 Officer is responsible for approving transfers from earmarked reserves providing the transfer is for the purpose which earmarking was agreed. Accordingly, the s151 Officer can make the first decision set out in this ODR.

Under 11.5 of the Scheme of Delegation set out in Part 3A of the Constitution the Executive Director – Corporate, Customer and Community Services is responsible for the functional areas in including the provision of community services and has the power to undertake decisions which are not specified in the Constitution as having to be taken by elected members in relation to these functional areas. Accordingly, the Executive Director can make the second decision set out in the ODR.

### **Executive member Consultation**

**Name:** Deborah Earl (Lead Member for Public Health and Community Services).

**Details of any registrable interest relevant to the decision:**

**Details of any dispensation granted:**

### **Key Decisions**

**Notice on Forward Plan?** No

**Rule 15 Notice?** N/A

**Rule 16 Approval by Chair of Scrutiny Board?** N/A  
(Attach Approval)

**Exempt from Call in?** Yes  
(Attach Approval)

## **Decision**

Signature of the decision record authorises the implementation (following expiry of the Call In period where applicable) of the recommendations in Section 2.

A handwritten signature in black ink that reads "D Roberts". The signature is written in a cursive style with a large initial 'D'.

**Signature of decision maker:**

**Name: DAWN ROBERTS**

**Post title: EXECUTIVE DIRECTOR CORPORATE CUSTOMER AND COMMUNITY SERVICES**

**Date: 22<sup>ND</sup> JUNE 2022**

**Delegated authority to make the decision:**

Acting Chief Executive's Temporary Reallocation of Functions dated 08 March 2022

This page is intentionally left blank



## APPENDIX 7

### **Carlisle Community Help – Application for funding**

#### **Amount applied for £19,800**

As the biggest provider of Affordable food in Carlisle and the Districts, with the largest geographical reach we are requesting funding from the £43,000 pot announced by Cumbria County Council. We have an accessible service, with customers able to order online, by telephone or in person. The order is delivered to a community partner or the customer's home. We have a broader range of options on prices for individuals, smaller families and larger families rather than a more restrictive set price for a certain number of items. This enables families to have choice in what they buy. Our model does not replace a weekly shop, but enables the customer to buy more food then contribute some of the spare income towards other bills eg. energy.

We deliver food 5 days a week, to every ward/division in the City rated 5 stars with Food Hygiene and are also unique in our ability to offer fresh food, milk, cheese, yoghurts, butters, cooked meat, fresh mince and vegetables which is vital to a healthy balanced diet. We are also supplied by Cavaghan and Gray each Monday with 100 fresh ready meals (Portions of Cooked meat meals, with a mashed potato pot and a vegetable side)

Customers can self refer, but we receive a large number of referrals from the following organisations.

- Carlisle and Eden Citizens Advice
- Law Center
- Health Visitor Team
- Community Midwives
- Health and Wellbeing Coaches
- Cumbria County Council
- Carlisle City Council
- Riverside Housing
- Norman Street School

Because of reach and because we are operational now (we are not applying for funding to set up a new scheme) and we can evidence our need and **target support we would like to apply for £19,800.** We spend between £450 - £550 a week on food purchases and the money we have applied for would enable us to buy food for approximately 36 weeks. At present we have 1000+ customers with active accounts, and we currently receive around 80-100 orders to households per week, in terms of individuals receiving support this can be broken down to approx 600 people each week (approx 400 of these will be children) As always now the summer holidays are about to start we will see a big increase in the number of orders. The grant money would enable us to start a bigger awareness campaign with social and print media so that we can reach more people.



We have 2 admin staff and use 20 volunteers a week, either packing food orders or delivering. We are supported by Tesco's community champion and have a food donation point in Nationwide on English Street. Our admin staff are a real asset and build genuine relationships with our customers, run through applications to assess need and try to avoid duplication (customers using more than one source of free or affordable food) here are a couple of experiences with customers they have sent to be included;

**“A lady who called who is not well called one day, sobbing, had no money for food. She has seizures, due to tumour husband main carer. Had to go back to work to help make ends meet. So liased with Brampton got her a few weeks free food for which she was grateful although she found it hard to accept the offer at first..very humbling”**

**“Another lady we helped through winter household fund, has children both with special needs. Eldest is autistic, uses sensory lights and other equipment very grateful for the help given”**

If you need anymore information then please contact us [info@carlislecommunityhelp.co.uk](mailto:info@carlislecommunityhelp.co.uk)

[Carlislecommunityhelp.co.uk](http://Carlislecommunityhelp.co.uk)

This page is intentionally left blank

## **Carlisle Foodbank proposal for Carlisle Local Committee**

### **Summary**

Proposal for funding to cover additional cost of food purchase and increasing opening hours to meet increasing demand.

### **Background**

2022 looks like it will be a year of increasing demand for the support of Carlisle Foodbank. In the previous 3 years there has been a year on year small reduction in referrals, but there was still between 2500 - 3800 referrals in each year. We are now up to nearly 2000 referrals in the first 5 month of 2022. The expectation is that this continues, particularly through winter months

Fig1: Use of Carlisle Foodbank. The table below shows how referrals this year are looking to be the highest since 2019

<b>Year</b>	<b>Referrals</b>
<b>2022</b>	1897 (Jan - May)
<b>2021</b>	2489
<b>2020</b>	3375
<b>2019</b>	3855
<b>2018</b>	3296

We currently run a 3 day a week service which includes stocking, parking, and distribution with 2 part time staff who manage the service, ensure appropriate referrals and support volunteers. IN the past year the increased needs have pushed the limits on how many

We work on a referral system and all the households who access Carlisle Foodbank do so through referral from a recognised welfare support organisation.

Working with the welfare support agencies is important as we know that the households accessing this emergency support are the people who need it the most. This evidence based approach provides us, and those who donate to us, with assurance that the food donated is going to people in crisis situations. This system also confirms that the people accessing Carlisle Foodbank are also accessing additional services who may be able to provide them with the support they need into food security.

We work with over 50 referral agencies which include: Carlisle City Council, Citizens Advice Carlisle and Eden, Recovery Steps, Probation services, Ways to Welfare, Gateway, Cumbria County Council, Housing schemes, Schools, and Mental Health services.

Fig 2 is a chart to show the main issue identified by the referral agency with 'budget' being the highest.



As part of the referral system we ask for the principle reasons for needing additional support, and 'budget' has been the main reason for at least the past 3 years. This is linked to a variety of issues from; changes in benefit; debt' changes in employment' but the result is that these households are not able to afford food at that moment in time, and are referred to access the foodbanks support.

We are an organisations that relies on volunteers, donations and our own fundraising activities to be able to deliver what we do. The Carlisle community have been incredibly generous in supporting what we do through donations of time, food, and funding. We also have good links with local supermarkets and businesses which are also incredibly important to provide food donations. However we know these are challenging times for all and that it can be increasingly difficult to donate.

Our key requirement is the donation of food that can be placed in to parcels to supported households accessing our service. However we have found that there is a reducing amount of food donations, while at the same time as there is an increasing number of people needing support. This has meant we have had to increasingly purchase additional food from our funds to make up the short fall in donations.

## Proposal

We currently spend an additional £1,200 a month of our funds to supplement the food donations we receive. This is as a result of increased referral and reduced food donations.

We are also proposing to open an additional day in order to meet the expected increasing needs over the winter period (4 days instead of 3 between Sept 22 to Mar 23)

We are looking for support to cover the costs of additional food for the remaining financial year and the costs of opening up an additional day for 7 months over the Autumn/Winter months totalling £16,951.80

Table 1 is a breakdown of costs for proposal

Item	Additional info	Time	Cost (£)
<b>Food purchase</b>	<i>additional average costs of food purchased £1,200 since beginning of year</i>	months (Aug 22 - Mar 23)	9,600
<b>Additional day</b>	<i>Staffing 7 hours a week for 2 staff is £185.06 per day (inc on costs for NI and Pension contribution)</i>	30 weeks (Sep 22- Mar 23)	5,551.8
<b>Utilities</b>	<i>Additional utilities costs for additional opening hours. (£60 per day)</i>	30 days (Sep 22 - Mar 23)	1,800
<b>Total Cost</b>			<b>16,951.8</b>

## Infrastructure Delivery Planning Working Group 29 June 2022

Minutes of a meeting of the Infrastructure Delivery Planning Working Group held on 29<sup>th</sup> June 2020 at Carlisle Archives Centre commencing at 11.30 am.

### Present

#### Members

Cyril Weber – Chair (Cumbria County Council)

#### Officers

Graeme Innes - Cumbria County Council  
Victoria Kelsall - Cumbria County Council  
Guy Kenyon, Cumbria County Council  
Paul Musgrave - Cumbria County Council  
Gareth Scott - Cumbria County Council

Keith Poole - Carlisle City Council  
Steve Robinson - Carlisle City Council  
Richard Wood - Carlisle City Council

Councillor Cyril Weber welcomed everyone to the meeting.

**Apologies** were received from Reg Watson (Member – Cumbria County Council, Nigel Christian (Member - Carlisle City Council) and Rhian Davies (Cumbria County Council).

#### (2) IDP Annual Report/Transport Improvement Study

Members were presented with an update of the Infrastructure Delivery Plan Gap Funding Analysis. It was explained that work is continuing to analyse the latest funding position including schools infrastructure and is expected to be available for presentation at the next meeting.

It was highlighted that it is intended that a review will be undertaken of all the Transport Improvement Studies across Cumbria. The review and update will provide a consistent and comprehensive approach to the identification; delivery, reporting and monitoring of the transport schemes for each of the two new unitary authorities to support the growth identified in the Local Plans.

Concern was raised about the Hardwicke Circus/Georgian Way scheme, due to the increase of developments taking place north of the river. It was explained that no further development had been made on delivery of this improvement scheme, the scheme was dependent on outside funding sources and as yet none were available, although this was being monitored closely.

With regards to the Currock Road/Crown Street junction – the junction design has been developed in conjunction with the Water Street / James Street junction improvements to support the development of Carlisle Station. It was noted that improvements to Currock Street / Crown Street are unlikely to be required as part of the Station improvements and at the current time there is no identified funding source for this improvement. It was noted that that the improvement was likely to be included in the St Cuthbert's Garden Village Transport Improvement Study, this could help justify developer contributions in the future.

### (3) **St Cuthbert Garden Village (SCGV)**

Members were provided with an update in relation to the proposed times of the emerging SCGV Local Plan where publication of the final draft, with a six week consultation period is expected to be available from July 2023 with the final adoption in 2024.

The Transport Improvement Study to support the development of the Local Plan is intended to be complete by Autumn 2022, it will include designs and costings for off-site mitigation and infrastructure improvements as well as internal road layout for primary network cycle network and costings.

Members were given an update on the production of a masterplan in Cummersdale which the County Council as a landowner are leading on working closely with the City Council. The masterplan will facilitate the delivery of an attractive early phase of the Cummersdale element of SCGV, with a high-quality approach to design and a flexible mix of uses which can act as a positive early benchmark for the rest of SCGV.

### (4) **Carlisle Southern Link Road (CSLR)**

Members noted that Morgan Sindall had been appointed to undertake the Stage 1 (Detailed Design) of the road in April 2021, fencing, tree and hedge removal and utility divisions which was part of the Stage 1 contract had been completed.

Due to the ongoing uncertainty associated with supply chains, the cost of construction materials and rising energy costs, the decision by County Council's Cabinet to award the stage 2 build contract for the CSLR had been deferred. The County Council remained committed to the project and regular contact with Homes England and Carlisle City Council was taking place.

The use of compulsory purchase powers had been implemented where land could not be acquired through negotiation, this meant that the County Council now titled all of the land required for the project.

With regards to the stage 2 phase, it was hoped that procurement of a contractor would take place in several months' time.

### (5) **Rail Update**

Members received a presentation on the latest update regarding the Cumbria Coast Line. It was explained that Network Rail had led on a production of an Outline Business Case (OBC) for improvements to the Cumbria Coast Line. This had been submitted in May 2022.

The key update was the call in of the West Cumbria Mining planning application. The mine was forecast to require a significant number of rail paths for the transport of the coal and the uncertainty regarding this demand meant that the overall capacity of the line needed to be reassessed – further optioneering work had been undertaken following this decision.

A 'do-minimum' set of improvements had been identified that could be built upon if the mine gained planning permission in the future.

With regards to the High Speed 2 (HS2) Phase 2b, a hybrid bill had been introduced to Parliament in January 2022 for the Crewe to Manchester section on the HS2. This included:

- Proposals for the new railway line
- A connection north to the West Cumbria Main Line (Golborne Link)
- Improvements to increase capacity at Carlisle Station.

The County Council welcomed the proposals but concern had been raised around alignment with the Station Gateway project.

On 6<sup>th</sup> June, Government announced that it would not be proceeding with the Golborne Link scheme. There would still be a need to extend the platforms at Carlisle station to accommodate the longer trains and the Team were working closely with HS2 to minimise disruption.

With regards to the Community Rail Partnership, it was reported that work had been completed on improvements to platforms 1, 2 & 3 at Carlisle Station. Discussions regarding Winter Timetables 22/23 were underway and it was hoped that services that had been temporarily withdrawn due to staffing shortages would be reinstated.

The Saturday service from West Cumbria was regularly full and standing as people travelled to enjoy social/leisure activities at the weekend.

It was noted that the Community Rail Partnership had funded an additional 3,000 copies of the May 2022 timetable, this amounted to 10,000 booklets in total been distributed across the North West.

Negotiations were taking place with the rail industry to consider future engineering works taking place over holiday periods.

There had been a successful promotions event with Community Rail Partnership, Tyne Valley Community Rail and Settle-Carlisle Development company, this had taken place in The Lanes shopping centre.

## **(6) Cycling and Walking Programme Update**

The group noted that, in line with the CTIP, five strategic corridors had been identified. These had been targeted at:

leisure & tourism, supporting the growth of the County's visitor economy, providing local recreational and community value for residents of Cumbria and contributing towards a low carbon economy. An Active Travel Strategy was in the process of being developed for each of the corridors, these were all at different stages of development.

The strategies would set out what was needed to achieve in each corridor and what would support the strategic case for investment.

With regards to the Hadrian's Wall/West Coast corridor this would be part of the Borderlands Hadrian's Wall Project with the aspiration of making Hadrian's Cycle way traffic free in Cumbria. The Council had commissioned consultancy support to prepare a Cumbria Coast Active Travel Strategy, develop route improvements and prepare business cases to seek funding to deliver against the strategy.

The infrastructure investment would be directed at bringing existing routes up to standard, plugging gaps in the network and improving pinch points. Routes would be developed to improve journeys to and from work, including Sellafield. The aim was to connect routes with

railway stations on the Cumbria coast line and to connect the existing cycle routes such as the Coast to Coast and Reivers Cycle Route. It was also planned to connect existing walking routes such as the Coastal Way footpath as well as linkages to places of interest and visitor attractions where possible.

Public consultations had been undertaken and feedback requested on route options. These were currently being assessed against a prioritisation framework to assist in the identification of a preferred route. It was noted that the preferred route was a hybrid of three of the options.

Following on from this, improvements had been identified for each station in order to develop the projects in the business cases. Any funding secured through the business cases would be used as a first phase of delivery against the Active Travel Strategy.

Six Local Cycling and Walking Infrastructure Plans (LCWIPs) had been identified;

- Barrow-In-Furness
- Carlisle
- Kendal
- Penrith
- Whitehaven
- Workington

The Government's six stage process had been used to develop these, along with extra engagement and consultation. To date, four out of the six LCWIPs had been approved and the remaining two would be considered by Members for approval in July.

The Carlisle LCWIP would be launched on 8<sup>th</sup> July with a press release and supporting social media activity. All LCWIP documents would be available on the County Council Website.

Scheme concept designs were already being developed for many of the planned routes and more scheme development was planned for this year.

Funding for the LCWIPs was being looked at from a wide range of sources including government funding such as place investment, DfT and the Levelling Up fund as well as private sector and developer contributions.

Some of the LCWIP network would be delivered through Place based investment programmes, this included a cycle link on English Street through the Southern Gateway Town Deal project.. Cycle hubs are planned at Carlisle Station and the Citadels.

The bid to the DfT for Active Travel funding to deliver the Denton Holme to Cummersdale and The Sands Centre to Strand Road schemes had been unsuccessful. There would be an opportunity to bid for capital funding in 2022/23, 23/24, 24/25.

## **(7) The Citadels Project & Carlisle Station**

Members noted that the Citadels Project was part of the Borderlands Inclusive Growth Deal with £50m allocated to bring new purpose to the iconic Citadels. There would be a new home for the University of Cumbria and Transformational Gateway to the city centre.

A proposed design of the UoC site was shown to the group, the site would include



- High quality and fully digital enabled teaching space
- Centre for Digital Transformation
- 800m<sup>2</sup> Business Interaction Space
- UoC Administration and Support Services
- Creative and Cultural facilities
- Publicly accessible spaces and facilities
- Showcase historic Carlisle

The planning application for the development had been submitted in March 2022, with issues being worked through with LPA and Historic England. The application would be going to Planning Committee in August 2022. A main contractor had been appointed and land acquisitions were progressing.

A proposed design of the site was shown to members, both sides of the citadel buildings would be used with a large area incorporating the Lower Gaol Yard and along Bush Brow. The new build would start from English Street going round on to Victoria Viaduct.

With regards to the Carlisle Station development, public consultation had been completed in August 2021, the development had been well received and over 80% showed support for the development. Progress with regards to the delivery of the station interior were still continuing with Network Rail and survey works to inform designs and costs were programmed for July 2022.

Developing design schemes for enabling junctions were:-

- Water Street/James Street
- Court Square Bow/English Street

A masterplan for George Square was currently being developed, this would include

- Rail replacement services
- Car parking provision
- Transport interchange facility
- Pick up/drop off
- Taxis

A report to transfer the land where the pools were located would be going to Carlisle City Council Executive in July.

The project delivery is phased over several years to align with availability to land and to ensure coordination with other programmes of work in the area.

#### **(8) High Street Fund and Town Deal**

It was noted that the Town Deal and the Future High Street bids had been approved by Government with a total of £28.8M

#### **Future High Street Fund receiving £9.1M to deliver 4 projects**

- |                             |   |
|-----------------------------|---|
| • Castle Street (£1.1M)     | City Council to lead  |
| • Central Plaza (£4.7M)     | City Council to lead  |
| • Devonshire Street (£0.5M) | County Council to lead  |
| • Market Square (2.3M)      | City Council and County Council to work jointly.<br>Co-operation Agreement in draft to legally set out roles and responsibilities |

Consultation on the projects is to be undertaken in the Town Centre over the coming weeks.

A survey on the Central Plaza had been completed and once the report was available this would be shared with County Council staff.

A funding agreement was being looked at to put together a budget to progress the scheme.

Consultants had been appointed to look at a design and cost plan for the Market Square development.

Tullie House were in the process of preliminary design/cost plan for Castle Street.

**Town Deal £19.7M to deliver Seven projects.**

- Carlisle Business Exchange Centre (UoC)
- Start with the Park, SCGV (CaCC)
- Southern Gateway (CuCC)
- Project Tullie (THT)
- Lighting Up Carlisle (CaCC)
- Digital & Community Learning Hub (CuCC)
- Carlisle Market Hall (CaCC)

Six of these seven projects were in the process of being signed off by DLUHC, Carlisle Market Hall been the exception.

Councillor Weber thanked everyone for their updates and presentations.

The meeting ended at 13:00

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE</b>
<b>Meeting date:      14 July 2022</b>
<b>From:            Executive Director – Economy and Infrastructure</b>

## **2021/22 YEAR END HIGHWAYS BUDGET / PROGRAMME PROGRESS REPORT**

### **1.0 EXECUTIVE SUMMARY**

**1.1 This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget finance reports, combined with the highways programme progress information, as detailed in the attached appendices.**

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

**2.1 Carlisle Committee’s devolved 2021/22 Cash Limited Budget was determined by the County Council on 18 February 2021. The Local Committee can vire funding between budget lines during the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire funding from capital budgets into revenue budgets.**

**2.2 The allocated Highways Revenue budget for 2021/22 is £1,438,010.**

**2.3 The allocated Devolved Highways Capital budget for 2021/22 is £2,465,000 + £355,000 underspend from 20/21 totals £2,820,000.**

**2.4 The Non-devolved Highways CAPITAL budget for 2021/22 is £1,809,000.**

### **3.0 RECOMMENDATION**

**3.1 That Local Committee note the various Highways Revenue budget allocations and headings shown in Appendix 1.**

**3.2 That Local Committee note the various Highways Capital budget allocations and headings shown in Appendix 2.**

**3.3 That Local Committee note the Highways programme progress information shown in Appendices 4 and 5.**

**3.4 That Local Committee note the following:**

**21/22 Revenue underspend of -£143,998**

- The Revenue underspend is primarily from the Carriageway and Drainage Maintenance budget.**

## **21/22 Devolved Capital Underspend of -£343,704**

**The devolved capital underspend is made up primarily of:**

- **£198,000 contribution from Virgin Media to be delivered in 22/23.**
- **£ 38,217 undelivered schemes to be delivered in 22/23.**
- **£15,923, underspend from HCSI Footways**
- **£37,595 underspend from HCSI Carriageways**

## **21/22 Non-Devolved Capital Underspend of -£7,242.**

### **4.0 BACKGROUND**

- 4.1 The available highways Revenue budget for 2021/22 is £1,438,010.
- 4.2 Works ordered against the highways revenue budget are delivered through a combination of the in-house workforce for Highway Maintenance, Lighting Maintenance and Drainage Maintenance and external contractors for Traffic Signals Maintenance, Verge Maintenance and Road Marking Maintenance.
- 4.3 The available devolved highways Capital budget for 2021/22 is £2,820,000.  
Works ordered against the devolved highways capital budget are delivered through a combination of in-house construction teams and external framework contractors, notably for machine-laid road surfacing work and surface dressing.
- 4.4 The Non-Devolved highways capital programme for 21/22 is £1,809,000.

### **5.0 OPTIONS**

- 5.1 That Local Committee may vire revenue funding between revenue funded budget headings.
- 5.2 The Local Committee may vire devolved capital funding between devolved capital funded budget headings.
- 5.3 The Local Committee may not vire funding between revenue, devolved capital or (additional) devolved capital budgets.

### **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 The Local Committee Highways budgets as indicated in Appendices 1 and 2 were approved by Council in February 2021.
- 6.2 The 2021/22 Highways Revenue budget underspend is -£143,998.
- 6.3 The 2021/22 Devolved Highways Capital budget underspend is - £343,704.

## 7.0 LEGAL IMPLICATIONS

- 7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.
- 7.2 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the “Draft Revenue Budget 2021/22 and Medium Term Financial Plan (2020 – 2025) and Draft Capital Programme (2020 – 2025)” report (“the Report”) on 18 February 2021 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds.
- 7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (f), of the Constitution, agree and keep under review the implementation of, the highways revenue budget and capital programme for the local committee’s area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable.

## 8.0 CONCLUSION

- 8.1 The 2021/22 Highways Revenue Budget underspend is - £143,998.
- 8.2 The 2021/22 Highways Devolved Capital Budget underspend is - £343,704.
- 8.3 The 2021/22 Highways Non-Devolved Capital Budget underspend is -£7,242

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

*June 2022*

---

## **APPENDICES**

- Appendix 1 – 21/22 Highways Revenue Allocation  
Appendix 2 – 21/22 Highways Devolved Capital Allocation  
Appendix 3 – 21/22 Highways Revenue Report  
Appendix 4 – 21/22 Highways Devolved Capital Report

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Yes		
	No	
		N/A
	No	
		N/A

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

	No
	No
	No

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

### **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

***No previous relevant decisions.***

### **CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

### **BACKGROUND PAPERS**

***No background papers.***

### **REPORT AUTHOR**

Contact: Amy Hutson– Highways Network Manager

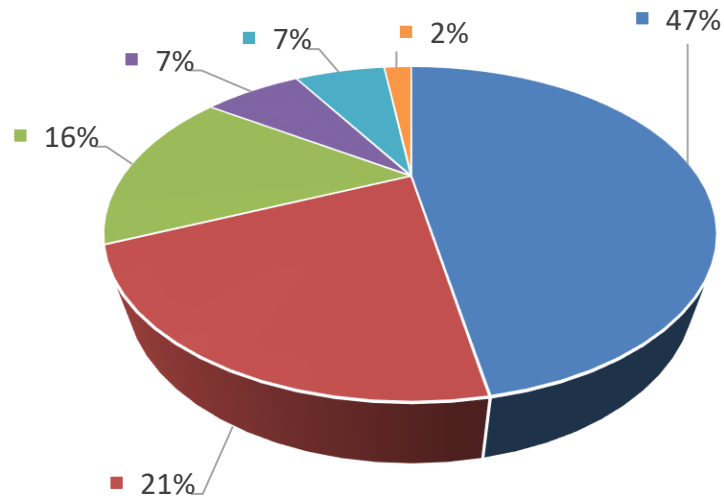
E-mail [amy.hutson@cumbria.gov.uk](mailto:amy.hutson@cumbria.gov.uk)

## Appendix 1 - 2021/2022 Highways REVENUE budget

	2019/20	2020/21	2021/22	Variance
Carriageway Maintenance	£ 732,694	£ 732,694	£ 677,694	-£ 55,000
Drainage Maintenance	£ 180,000	£ 180,000	£ 306,316	£ 126,316
Lighting Maintenance	£ 230,000	£ 230,000	£ 230,000	£ -
Traffic Signals Maintenance	£ 100,000	£ 100,000	£ 100,000	£ -
Verge Maintenance	£ 95,000	£ 95,000	£ 95,000	£ -
Road Marking Maintenance	£ 29,000	£ 29,000	£ 29,000	£ -
Other	£ -	£ -	£ -	£ -
<b>HIGHWAYS REVENUE BUDGET TOTAL</b>	<b>£ 1,366,694</b>	<b>£ 1,366,694</b>	<b>£ 1,438,010</b>	<b>£ 71,316</b>

95

Chart showing the proposed REVENUE Budget allocation split



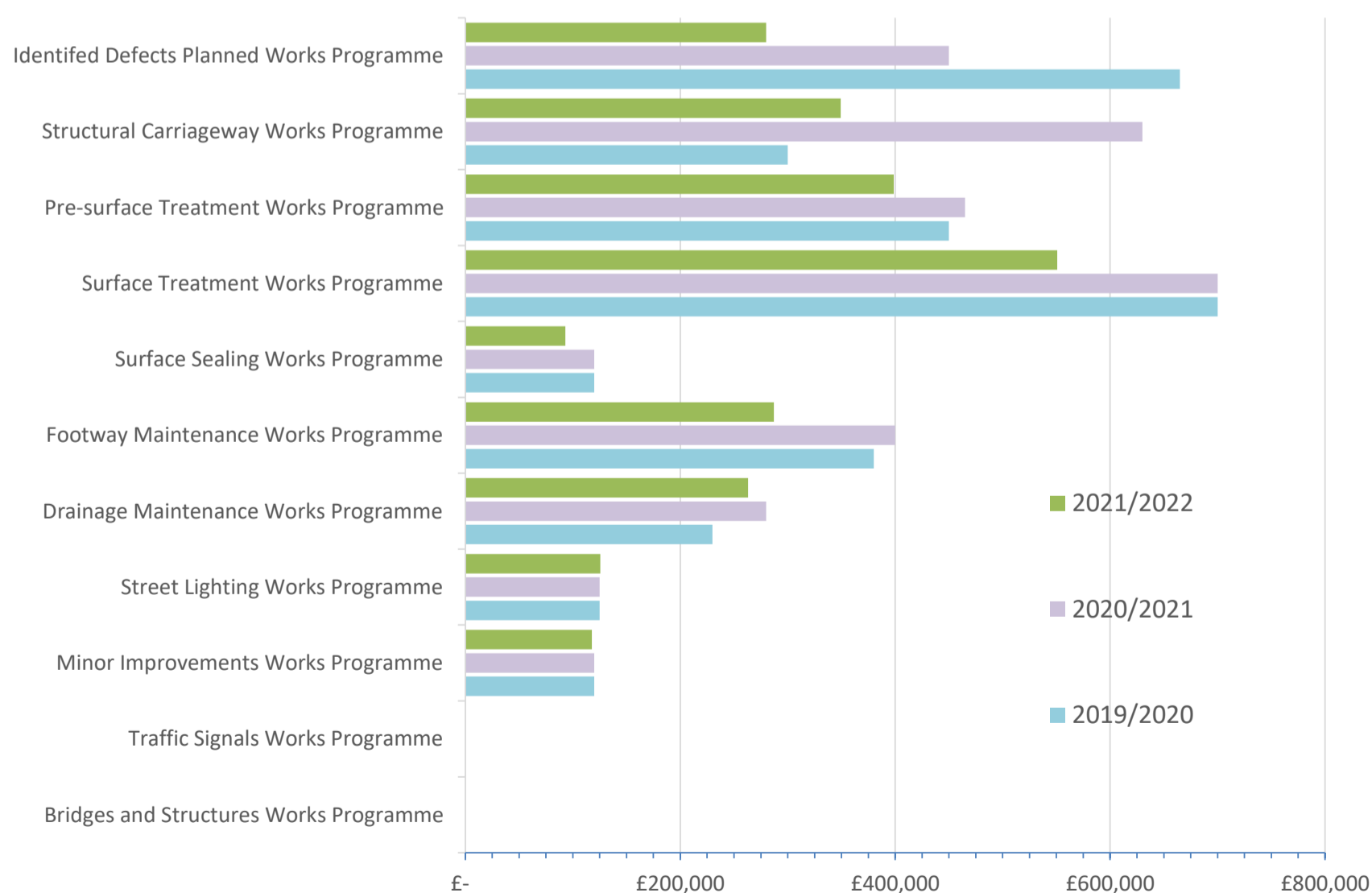
This page is intentionally left blank



**APPENDIX 2 - 2021/2022 Highways Devolved CAPITAL Programme Budget Headings**

	Previous 2019/2020	Previous 2020/2021	2021/2022	Variance
Identified Defects Planned Works Programme	£ 665,000	£ 450,000	£ 280,000	-£ 170,000
Structural Carriageway Works Programme	£ 300,000	£ 630,000	£ 349,346	-£ 280,654
Pre-surface Treatment Works Programme	£ 450,000	£ 465,000	£ 398,653	-£ 66,347
Surface Treatment Works Programme	£ 700,000	£ 700,000	£ 550,735	-£ 149,265
Surface Sealing Works Programme	£ 120,000	£ 120,000	£ 92,958	-£ 27,042
Footway Maintenance Works Programme	£ 380,000	£ 400,000	£ 287,161	-£ 112,839
Drainage Maintenance Works Programme	£ 230,000	£ 280,000	£ 263,000	-£ 17,000
Street Lighting Works Programme	£ 125,000	£ 125,000	£ 125,500	£ 500
Minor Improvements Works Programme	£ 120,000	£ 120,000	£ 117,647	-£ 2,353
Traffic Signals Works Programme	£ -	£ -	£ -	£ -
Bridges and Structures Works Programme	£ -	£ -	£ -	£ -
<b>HIGHWAYS CAPITAL BUDGET TOTAL</b>	<b>£ 3,090,000</b>	<b>£ 3,290,000</b>	<b>£ 2,465,000</b>	<b>-£ 825,000</b>

**Previous and proposed Devolved Highways Capital Budgets (BASIC)**



This page is intentionally left blank

### Appendix 3 - 2021/22 Highways REVENUE Report

	Revenue Budget	Committed Budget	Actual Costs	Variance	BRAG	Comments
Carriageway Maintenance	677,694	677,694	604,861	72,833	✓	COMPLETE
Drainage Maintenance	306,316	306,316	219,613	86,703	✓	COMPLETE
Lighting Maintenance	230,000	230,000	217,865	12,135	✓	COMPLETE
Traffic Signal Maintenance	100,000	100,000	93,341	6,659	✓	COMPLETE
Verge Maintenance	95,000	95,000	82,711	12,289	✓	COMPLETE
Road Marking Maintenance	29,000	29,000	33,104	-4,104	✓	COMPLETE
Other	(45,253)	(45,253)	(2,612)	-42,641	✓	20/21 OVERSPEI
Storm Damage	12,000	12,000	11,875	125	✓	COMPLETE
<b>HIGHWAYS REVENUE BUDGET TOTAL</b>	<b>1,404,757</b>	<b>1,404,757</b>	<b>1,260,759</b>	<b>143,998</b>		

This page is intentionally left blank

## Appendix 4 - 2021/22 Highways Devolved CAPITAL Report

	Electoral Division	Original Budget	Revised Budget	Actual Costs	Variance	RAG	Comments
HCSI Repair Teams - Footways	Various	£135,000	£32,245	£16,322	£15,923	✓	COMPLETE
HCSI Repair Teams - Carriageway	Various	£125,000	£61,337	£23,742	£37,595	✓	COMPLETE
HCSI Repair Teams - Drainage	Various	£20,000	£9,814	£7,419	£2,395	✓	COMPLETE
<b>Identified Defects Planned Works Programme (NPRN)</b>		<b>280,000</b>	<b>103,403</b>	<b>47,483</b>	<b>55,923</b>		
Investigation and Testing	Various	£30,000	£14,721	£3,767	£10,954	✓	COMPLETE
Grearshill Road, Carlisle	Belah	£85,500	£89,258	£97,573	-£8,315	✓	COMPLETE
Pennine Way - Arnside Road to Tindale   Harraby North		£77,463	£71,808	£88,124	-£16,316	✓	COMPLETE
Exelby Services to Cumwhinton	Wetheral	£98,078	£90,918	£87,687	£3,231	✓	COMPLETE
Murray holme to Jct of Myre	Longtown	£28,750	£26,651	£25,728	£923	✓	COMPLETE
Cardewlees - outside Quarry entrance	Dalston & Burgh	£29,555	£27,397	£31,080	-£3,683	✓	COMPLETE
Dunmail Drive-Wigton Road to Borrowd Morton		£0	£0	£294	-£294	✓	COMPLETE - COSTS FROM 20/21
Edgehill Road-PennineWay-Ph 1 Arnside Harraby North		£967	£896	£967	-£71	✓	COMPLETE - COSTS FROM 20/21
Durranhill Road - Botcherby Avenue to £ Botcherby		£4,173	£3,868	£7,926	-£4,058	✓	COMPLETE - COSTS FROM 20/21
<b>Structural carriageway</b>		<b>354,486</b>	<b>325,517</b>	<b>343,146</b>	<b>-17,629</b>		
Pre Surface Treatment Patching	Various	£398,653	£195,619	£201,791	-£6,172	✓	COMPLETE
<b>Pre-surface Treatment Works Programme</b>		<b>398,653</b>	<b>195,619</b>	<b>201,791</b>	<b>-6,172</b>		
Surface Treatment	Various	£650,735	£603,231	£597,416	£5,815	✓	COMPLETE
<b>Surface Treatment Works Programme</b>		<b>650,735</b>	<b>603,231</b>	<b>597,416</b>	<b>5,815</b>		
Surface Sealing	Various	£92,958	£45,615	£22,099	£23,516	✓	COMPLETE
<b>Surface Sealing Work Programme</b>		<b>92,958</b>	<b>45,615</b>	<b>22,099</b>	<b>23,516</b>		
Minor Footway Repairs	Various	£60,000	£29,442	£9,636	£19,806	✓	COMPLETE
Tree Pits	Various	£26,399	£12,955	£7,123	£5,832	✓	COMPLETE
Minor Tree Works	Various	£30,000	£14,721	£9,481	£5,240	✓	COMPLETE
Hardening of Grass Verges	Various	£40,000	£19,628	£21,350	-£1,722	✓	COMPLETE
St Cuthberts Lane Phase 2	Castle	£30,000	£14,721	£15,324	-£603	✓	COMPLETE
Lowry Hill-St Peter drive-Kingstown rd	Belah	£24,236	£11,892	£13,696	-£1,804	✓	COMPLETE
Knowfield Avenue Ph 2	Stanwix Urban	£42,153	£20,684	£24,209	-£3,525	✓	COMPLETE

## Appendix 4 - 2021/22 Highways Devolved CAPITAL Report

	Electoral Division	Original Budget	Revised Budget	Actual Costs	Variance	RAG	Comments
Oaklands Drive	Upperby	£12,000	£5,889	£6,898	£-1,009	✓	COMPLETE
Carlisle Rd Dalston by Junior School	Dalston and Burgh	£10,000	£4,907	£3,519	£1,388	✓	COMPLETE
Upperby Road - Ulldale St to Lamb St	Upperby	£12,373	£6,072	£6,513	£-441	✓	COMPLETE
Virgin Media	Various	£0	£198,000	£25,256	£172,744	0%	DEFERRED TO 22/23
<b>Footway Maintenance Works Programme</b>		<b>287,161</b>	<b>338,911</b>	<b>143,005</b>	<b>195,906</b>		
Reactive Drainage works at various locations	Various	£45,000	£22,081	£24,656	£-2,575	✓	COMPLETE
Replacement of Integral Gullies	Various	£30,000	£14,721	£14,568	£153	✓	COMPLETE
Ditching works to alleviate flooding	Various	£20,000	£9,814	£3,972	£5,842	✓	COMPLETE
Cambeck Hill	Houghton and Irthington	£134,559	£66,028	£66,391	£-363	0%	DEFERRED TO 22/23
Brisco Hill, Old Road, Longtown Phase 2	Longtown	£40,000	£19,628	£18,137	£1,491	✓	COMPLETE
Buckabank House towards White Bridge	Dalston and Burgh	£18,000	£8,832	£8,033	£799	✓	COMPLETE
High Plains	Longtown	£80,000	£39,256	£24,252	£15,004	✓	COMPLETE
<b>Drainage Maintenance Works Programme</b>		<b>367,559</b>	<b>180,360</b>	<b>160,009</b>	<b>20,351</b>		
Local Area Improvement	Various	£22,000	£20,394	£22,000	£-1,606	✓	COMPLETE
Illuminated Signs Refurbishment	Various	£5,500	£2,698	£5,366	£-2,668	✓	COMPLETE
Structural Testing	Various	£5,500	£5,098	£6,384	£-1,286	✓	COMPLETE
Esk Road Carlisle	Various	£18,100	£16,779	£21,009	£-4,230	✓	COMPLETE
Newfield Park Carlisle	Various	£38,000	£35,226	£28,945	£6,281	✓	COMPLETE
Lyne Close Carlisle	Various	£9,100	£8,436	£2,775	£5,661	✓	COMPLETE
Knowepark Avenue Carlisle	Various	£27,300	£25,307	£25,328	£-21	✓	COMPLETE
<b>Street Lighting Maintenance Works Programme</b>		<b>125,500</b>	<b>113,938</b>	<b>111,807</b>	<b>2,131</b>		
Annual Review of Signs, Lines and TRO's	Various	£50,000	£29,989	£29,389	£600	✓	COMPLETE
Cycling and Walking Initiatives	Various	£10,000	£4,907	£3,003	£1,904	✓	COMPLETE
Minor Local Safety Schemes	Various	£23,647	£16,247	£14,321	£1,926	✓	COMPLETE
Speed Limit Reviews	Various	£5,000	£2,453	£5,142	£-2,689	✓	COMPLETE
Minor Improvements Lingmoor Way Car	Various	£10,000	£4,907	£390	£4,517	✓	COMPLETE
Rural Sign Review	Various	£15,000	£7,360	£7,353	£7	✓	COMPLETE
Improvements to / upgrade of Infrastructure	Various	£4,000	£1,963	£1,992	£-29	✓	COMPLETE

### Appendix 4 - 2021/22 Highways Devolved CAPITAL Report

Electoral Division	Original Budget	Revised Budget	Actual Costs	Variance	RAG	Comments
<b>Minor Improvements Works Programme</b>	<b>117,647</b>	<b>67,826</b>	<b>61,590</b>	<b>6,236</b>		
Civic Centre	£35,000	£41,174	£14,678	£26,496	✓	COMPLETE
Lowry Hill-Esk Rd	£47,476	£23,297	£797	£22,500	0%	DEFERRED TO 22/23
Mumps Hall, Gilsland	£16,325	£8,008	£9,373	-£1,365	✓	COMPLETE
Knowfield Ave Ph3	£31,500	£15,457	£103	£15,354	0%	DEFERRED TO 22/23
Cumwhinton B6263-School	£15,000	£7,361	£12,388	-£5,027	✓	COMPLETE
<b>Slippage/Underspend 20/21</b>	<b>145,301</b>	<b>95,297</b>	<b>37,339</b>	<b>57,958</b>		
Cambeck Hill/Surface Dress	205,000	0	0	£0		
Safety Inspections	0	0	162	-£162	✓	COMPLETE - COSTS FROM 20/21
Brisco Hill Old Road Longtown	0	0	54	-£54	✓	COMPLETE - COSTS FROM 20/21
Plains Road Wetheral	0	0	115	-£115	✓	COMPLETE - COSTS FROM 20/21
	<b>0</b>	<b>0</b>	<b>331</b>	<b>-331</b>		
<b>DEVOLVED HIGHWAYS CAPITAL BUDGET TOTAL</b>	<b>2,820,000</b>	<b>2,069,717</b>	<b>1,726,016</b>	<b>343,704</b>		

This page is intentionally left blank



<b>COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE</b>
<b>Meeting date: 14 July 2022</b>
<b>From: Executive Director – Economy and Infrastructure</b>

## **2022/23 HIGHWAYS BUDGET / PROGRAMME PROGRESS REPORT**

### **1.0 EXECUTIVE SUMMARY**

**1.1 This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget finance reports, combined with the highways programme progress information, as detailed in the attached appendices.**

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

**2.1 Carlisle Committee's devolved 2022/23 Cash Limited Budget was determined by the County Council on 10 February 2022. The Local Committee can vire funding between budget lines during the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire funding from Capital budgets into Revenue budgets.**

**2.2 The allocated Highways Revenue budget for 2022/23 is £1,835,320. (£1,438,010, an inflationary increase of £53,312, additional £200,000 of pothole funding, plus £143,998 underspend from 2021/22).**

**2.3 The allocated Devolved Highways Capital budget for 2022/23 is £2,808,704 (£2,465,000 plus £343,704 underspend from 2021/22).**

**2.4 The Non-devolved Highways CAPITAL budget for 2022/23 is £1,809,000.**

### **3.0 RECOMMENDATION**

**3.1 That Local Committee note the various Highways Revenue budget allocations and headings shown in Appendix 1.**

**3.2 That Local Committee note the various Highways Capital budget allocations and headings shown in Appendix 2.**

**3.3 That Local Committee note the Highways programme progress information shown in Appendix 3.**

## **4.0 BACKGROUND**

- 4.1 The available highways REVENUE budget for 2022/23 is £1,835,320.
- 4.2 Works ordered against the highways revenue budget are delivered through a combination of the in-house workforce for Highway Maintenance, Lighting Maintenance and Drainage Maintenance and external contractors for Traffic Signals Maintenance, Verge Maintenance and Road Marking Maintenance.
- 4.3 The available devolved highways CAPITAL budget for 2022/23 is £2,808,704.
- Works ordered against the devolved highways capital budget are delivered through a combination of in-house construction teams and external framework contractors, notably for machine-laid road surfacing work and surface dressing.
- 4.4 The NON-DEVOLVED highways capital budget for 22/23 is £1,809,000.

## **5.0 OPTIONS**

- 5.1 That Local Committee may vire revenue funding between revenue funded budget headings.
- 5.2 The Local Committee may vire devolved capital funding between devolved capital funded budget headings.
- 5.3 The Local Committee may not vire funding between revenue, devolved capital or (additional) devolved capital budgets.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 The Local Committee Highways budgets as indicated in Appendices 1 and 2 were approved by Council in February 2022.
- 6.2 The 2022/23 Highways Revenue Budget is forecasting on budget.
- 6.3 The 2022/23 Devolved Highways Capital budget is forecasting an overspend of £44,507.

## **7.0 LEGAL IMPLICATIONS**

- 7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.
- 7.2 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the “Draft Revenue Budget 2022/23 and Medium-Term Financial Plan (2022-2027) and Draft Capital Programme (2022-2027)” report (“the Report”) on 10 February 2022 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds.

7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (f), of the Constitution, agree and keep under review the implementation of, the highways revenue budget and capital programme for the local committee's area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable.

## 8.0 CONCLUSION

- 8.1 The 2022/23 Highways Revenue Budget is forecasting on budget.
- 8.2 The 2022/23 Highways Devolved Capital Budget is forecasting an overspend of £44,507.
- 8.3 The 2022/23 Highways Non-Devolved Capital Budget is forecasting on budget.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

*June 2022*

## APPENDICES

- Appendix 1 – 2022/23 Highways Revenue Budget Allocation
- Appendix 2 – 2022/23 Highways Devolved Capital Budget Allocation
- Appendix 3 – 2022/23 Highways Devolved Capital Programme
- Appendix 4 – 2022/23 Highways Revenue Report
- Appendix 5 – 2022/23 Highways Devolved Capital Report

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?  
 If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

Yes		
	No	
		N/A
	No	
		N/A
	No	
	No	
	No	

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

**PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

*No previous relevant decisions.*

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*

**BACKGROUND PAPERS**

*No background papers.*

**REPORT AUTHOR**

Contact: Amy Hutson– Highways Network Manager  
E-mail [amy.hutson@cumbria.gov.uk](mailto:amy.hutson@cumbria.gov.uk)

**APPENDIX 1 - 2022/2023 Highways Revenue Budget Allocation**

		21/22 Underspend	Total
Carriageway Maintenance	677,697		677,697
Drainage Maintenance	304,991	100,000	404,991
Lighting Maintenance	230,000	30,000	260,000
Traffic Signal Maintenance	100,000	13,998	113,998
Verge Maintenance	95,000		95,000
Road Marking Maintenance	29,000		29,000
Additional Pothole (Patching treatment)	200,000		200,000
Other (Inflation Increase)	54,634		54,634
<b>HIGHWAYS REVENUE BUDGET TOTAL</b>	<b>1,691,322</b>	<b>143,998</b>	<b>1,835,320</b>

This page is intentionally left blank

**APPENDIX 2 - 2022/2023 Highways Devolved CAPITAL Budget Allocation**

	2020/2021	2021/2022	2022/2023
Identified Defects Planned Works Programme	£ 450,000	£ 280,000	£ 280,000
Structural Carriageway Works Programme	£ 630,000	£ 349,346	£ 192,099
Pre-surface Treatment Works Programme	£ 465,000	£ 398,653	£ 797,306
Surface Treatment Works Programme	£ 700,000	£ 550,735	£ 309,329
Surface Sealing Works Programme	£ 120,000	£ 92,958	£ 92,958
Footway Maintenance Works Programme	£ 400,000	£ 287,161	£ 287,161
Drainage Maintenance Works Programme	£ 280,000	£ 263,000	£ 263,000
Street Lighting Works Programme	£ 125,000	£ 125,500	£ 125,500
Minor Improvements Works Programme	£ 120,000	£ 117,647	£ 117,647
Traffic Signals Works Programme	£ -	£ -	£ -
Bridges and Structures Works Programme	£ -	£ -	£ -
<b>HIGHWAYS CAPITAL BUDGET TOTAL</b>	<b>£ 3,290,000</b>	<b>£ 2,465,000</b>	<b>£ 2,465,000</b>

This page is intentionally left blank



**APPENDIX 3 - 2022/2023 Highways Devolved CAPITAL Programme**

NPRN Carlisle

Identified Defects Planned Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	HCSI Works Programme 2022/2023	Works identified by the HCSI	£ 280,000	✓

Structural Carriageway Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Investigation and Testing 2021/2022	Testing	£ 30,000	✓
		B6264	Brampton Road, Longlands to Ped Crossing	Inlay	£ 83,599	✓
		U170	Edgehill road - Warnell Drive to Arnside Road	Inlay 50mm SMA	£ 40,000	✓
		C1001	Netherby Street	Inlay	£ 38,500	✓
					£ 192,099	

Pre Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Pre Surface Treatment Works	Patching for Surface Dressing Beds	£ 797,306	✓
					£ 797,306	

Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23

		U1095	Laversdale - Oldwall to A6071	Surface Dressing		✓
		U1107	Tree Road, Brampton	Surface Dressing		✓
		C1046	Carlisle Road to A69 Roundabout	Surface Dressing		✓
			Carlisle Road, Brampton - A689 to Ped Xing	Surface Dressing		✓
		C1023/B6318	Gilsland School to RAF Spadeadam	Surface Dressing		✓
		C1025	Banks to Bewcastle	Surface Dressing		✓
		C1005	Kirklington Hall	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Easton	Surface Dressing		✓
		C1008	Penton Station	Surface Dressing		✓
		C1019	Durranhill Road - Alexandra Drive to mini Roundabout	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Kershopefoot	Surface Dressing		✓
		B5299	Dalston Bridge Junction to Nether Welton	Surface Dressing		✓
		C1013	Newby East to A689	Surface Dressing		✓
		B6263	Cumwhinton to Wetheral	Surface Dressing		✓
		U1162	The Crescent, Cummersdale	Surface Dressing		✓
		C1038	Wetheral Shields to Froddle Crook	Surface Dressing		✓
		C1012	LyneholmeFord to Cays House	Surface Dressing		✓
		C1007	A6071 to Wellknowerigg Xrds Phase 1	Surface Dressing		✓
		U1113	Dalston - Station Road to Cardewlees	Surface Dressing		✓

		U1115	Cargo Village	Surface Dressing		✓
		U175	Wingate Road - Montgomery Way to Geltsdale Avenue	Surface Dressing		✓
					£ 309,329	

**Surface Sealing Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Permanent Carriageway Repairs	Permanent Repairs	£ 92,958	✓

£ 92,958

**Footway Maintenance Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Hardening of grass verges	Hardening of grass verges	£ 40,000	✓
	Various	Various	Minor Footway Repairs	Small scale repairs and patching	£ 60,000	✓
	Various	Various	Minor Tree Works	Priority tree works	£ 55,000	✓
		C1041	Upperby Road, York Gardens to Gilford Centre	Remove flags, replace bitmac	£ 30,000	✓
		U148	Barrock Street	Tree pit repairs and remove flags	£ 25,000	✓
		U101	Lowry hill - Teasdale rd- Esk Rd	Remove flags and replace with flexible surface	£ 27,836	✓
		U1362	Mumps Hall , Gilisland	Remove concrete and replace with flexible paving	£ 16,325	✓
		U109	Knowfield Avenue Ph 4	Remove flags and replace with flexible surface	£ 33,000	✓
					£ 287,161	

**Drainage Maintenance Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Reactive Drainage repairs/ditching at various locations	Various	£ 65,000	✓
	Various	Various	Replacement of Integral Gullies	Various	£ 30,000	✓
		U1050	Allensteads	Replace road crossing upgrade headwall and outfall	£ 10,000	✓
		U1050/U1028	Coombe Craig Farm	Investigation Works	£ 39,557	✓
		U168	Hayton Road	Install new surface water drain	£ 18,000	✓
		U1170	Tarraby o/s The Green	Upgrade pipe, install gullies and manhole	£ 15,000	✓
		C1023	Lane Head Farm, Low Row	Upgrade drainage system	£ 25,118	✓
		U1100	Kylesyke Hill	Soakaway	£ 12,000	✓
		U1029	Roansgreen, Nr Bailey Mill	Culvert Replacement	£ 14,325	✓
		B5299	Layby Caldew School	Renew gully lids in layby for Caldew School	£ 15,000	✓
		U1123	Grinsdale	Upgrade crossing, headwall and outfall	£ 7,000	✓
		1038	Near Highstand Wetheral Shields	Soakaway and gullies	£ 12,000	✓
					£ 263,000	

## Street Lighting Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Structural Test Various Locations	Non-Destructive Testing	£ 5,500	✓
	Various	Various	Column Renewal Life Expired	Column Renewal Life Expired	£ 27,000	✓
	Various	Various	Local Area Improvement Various Locations	Area Improvement	£ 45,000	✓

	Various	Various	Rudchester Close	Lighting improvement	£	18,000	✓
	Various	Various	Wood Street	Lighting improvement	£	30,000	✓
					£	<b>125,500</b>	

**Minor Improvements Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Annual Review of Signs, Lines and TROs	Review of signs, lines and TRO's	£	50,000 ✓
	Various	Various	Cycling and Walking Initiatives	Improvements identified through Community Street audits, user groups and Members	£	10,000 ✓
	Various	Various	Minor Local Safety Schemes	Minor safety improvements at sites identified by CRASH Group User Groups and Members etc	£	23,647 ✓
	Various	Various	Improvements to / upgrade of Infrastructure at Bus Stops	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	4,000 ✓
	Various	Various	Speed Speed Limit Reviews	Sites identified from local requests and through CRASH speeding complaints	£	5,000 ✓
	Various	Various	Rural Sign Review	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	15,000 ✓
	Various	Various	Minor Improvements	Minor improvements to be identified	£	10,000 ✓
					£	<b>117,647</b>

This page is intentionally left blank










### Appendix 4 - 2022/23 Highways REVENUE Report

	Revenue Budget	Committed Budget	Costs to Date	Spend Forecast	Variance	BRAG	Comments
Carriageway Maintenance	677,697	0	0	677,697	0		Ongoing
Drainage Maintenance	404,991	0	0	404,991	0		Ongoing
Lighting Maintenance	260,000	0	0	260,000	0		Ongoing
Traffic Signal Maintenance	113,998	0	0	113,998	0		Ongoing
Verge Maintenance	95,000	0	0	95,000	0		Ongoing
Road Marking Maintenance	29,000	0	0	29,000	0		Ongoing
Additional Pothole Funding (Patching treatment)	200,000	0	0	200,000	0		Ongoing
Other	54,634	0		54,634	0		Ongoing
<b>HIGHWAYS REVENUE BUDGET TOTAL</b>	<b>1,835,320</b>	<b>0</b>	<b>0</b>	<b>1,835,320</b>	<b>0</b>		

This page is intentionally left blank




### Appendix 5 - 2022/23 Highways Devolved CAPITAL Report

	Electoral Division	Original Budget	Revised Budget	Costs to Date	Spend Forecast	Variance	BRAG		
HCSI Repair Teams - Footways	Various	£135,000	£0	£1,585	£135,000	£0		ONGOING	
HCSI Repair Teams - Carriageway	Various	£125,000	£0	£5,570	£125,000	£0		ONGOING	
HCSI Repair Teams - Drainage	Various	£20,000	£0	£-290	£20,000	£0		ONGOING	
<b>Identified Defects Planned Works Programme (NPRN)</b>		<b>£280,000</b>	<b>£0</b>	<b>£6,865</b>	<b>£280,000</b>	<b>£0</b>			
Investigation and Testing	Various	£30,000	£0	£4,020	£30,000	£0		ONGOING	
Brampton Road , Longlands to Ped cross: Belah		£83,599	£0	£0	£83,599	£0			
Edgehill Road - Warnell Drive to Arnside Harraby North		£40,000	£0	£0	£40,000	£0	✓	COMPLETE	
Netherby Street	Wetheral	£38,500	£0	£0	£135,000	£96,500		ON SITE	
<b>Structural carriageway</b>		<b>£192,099</b>	<b>£0</b>	<b>£4,020</b>	<b>£288,599</b>	<b>£96,500</b>			
Pre Surface Treatment Patching	Various	£797,306	£0	£12,413	£797,306	£0		ON SITE	
<b>Pre-surface Treatment Works Programme</b>		<b>£797,306</b>	<b>£0</b>	<b>£12,413</b>	<b>£797,306</b>	<b>£0</b>			
Surface Treatment	Various	£309,329	£0	£100,661	£309,329	£0		ON SITE	
<b>Surface Treatment Works Programme</b>		<b>£309,329</b>	<b>£0</b>	<b>£100,661</b>	<b>£309,329</b>	<b>£0</b>			
Surface Sealing	Various	£92,958	£0	£73	£92,958	£0			
<b>Surface Sealing Work Programme</b>		<b>£92,958</b>	<b>£0</b>	<b>£73</b>	<b>£92,958</b>	<b>£0</b>			
Minor Footway Repairs	Various	£60,000	£0	£0	£60,000	£0			
Minor Tree Works	Various	£55,000	£0	£0	£55,000	£0			
Hardening of Grass Verges	Various	£40,000	£0	£768	£40,000	£0			
Upperby Road, York Gardens to Gilford Centre		£30,000	£0	£0	£30,000	£0			
Barrock Street		£25,000	£0	£0	£25,000	£0			
Lowry hill - Teasdale rd- Esk Rd		£27,836	£0	£0	£27,836	£0			
Mumps Hall , Gilsland		£16,325	£0	£0	£0	£-16,325			Works have already been carried out
Knowfield Avenue Ph 4		£33,000	£0	£0	£33,000	£0			
<b>Footway Maintenance Works Programme</b>		<b>£287,161</b>	<b>£0</b>	<b>£65,845</b>	<b>£270,836</b>	<b>£-16,325</b>			
Reactive Drainage works at various locations	Various	£65,000	£0	£617	£65,000	£0			
Replacement of Integral Gullies	Various	£30,000	£0	£-1,810	£30,000	£0			

## Appendix 5 - 2022/23 Highways Devolved CAPITAL Report

	Electoral Division	Original Budget	Revised Budget	Costs to Date	Spend Forecast	Variance	BRAG
Allensteads		£10,000	£0	£0	£10,000	£0	
Lift Road junction at Coombe Craig Farm and install new system. (Vallum)		£39,557	£0	£0	£39,557	£0	
Hayton Road		£18,000	£0	£0	£32,000	£14,000	
Tarraby outside the Green		£15,000	£0	£0	£15,000	£0	
Lane Head Farm, Low Row		£25,118	£0	£4,864	£25,118	£0	
Kylesyke Hill		£12,000	£0	£0	£12,000	£0	
Roansgreen, Nr Bailey Mill		£14,325	£0	£0	£14,325	£0	
Layby Caldew School		£15,000	£0	£0	£15,000	£0	
Grinsdale		£7,000	£0	£0	£7,000	£0	
Near Highstand Wetheral Shields		£12,000	£0	£0	£12,000	£0	
<b>Drainage Maintenance Works Programme</b>		<b>£263,000</b>	<b>£0</b>	<b>£3,671</b>	<b>£277,000</b>	<b>£14,000</b>	
Local Area Improvement	Various	£45,000	£0	£0	£45,000	£0	
Structural Testing	Various	£5,500	£0	£0	£5,500	£0	
Wood Street		£30,000	£0	£0	£30,000	£0	
Rudchester Close		£18,000	£0	£0	£18,000	£0	
Column Renewal Life Expired	Various	£27,000	£0	£0	£27,000	£0	
<b>Street Lighting Maintenance Works Programme</b>		<b>£125,500</b>	<b>£0</b>	<b>£0</b>	<b>£125,500</b>	<b>£0</b>	
Annual Review of Signs, Lines and TRO's	Various	£50,000	£0	£559	£50,000	£0	
Cycling and Walking Initiatives	Various	£10,000	£0	£955	£10,000	£0	
Minor Local Safety Schemes	Various	£23,647	£0	£246	£23,647	£0	
Speed Limit Reviews	Various	£5,000	£0	£759	£5,000	£0	
Minor Improvements	Various	£10,000	£0	£374	£10,000	£0	
Rural Sign Review	Various	£15,000	£0	£1,121	£15,000	£0	
Improvements to / upgrade of Infrastructure	Various	£4,000	£0	£0	£4,000	£0	
<b>Minor Improvements Works Programme</b>		<b>£117,647</b>	<b>£0</b>	<b>£4,013</b>	<b>£117,647</b>	<b>£0</b>	
Virgin Media	Various	£200,000	£0	£1,321	£200,000	£0	
C1026 Cairn Bridge, Heads Nook		£51,693	£0	£0	£51,693	£0	
Dalston - Bridge End to Union Bridge		£20,000	£0	£0	£20,000	£0	
Unallocated		£50,011			£0	£-50,011	

### Appendix 5 - 2022/23 Highways Devolved CAPITAL Report

Electoral Division	Original Budget	Revised Budget	Costs to Date	Spend Forecast	Variance	BRAG
Station Road, Dalston - Chemist to approx No 14	£22,000	£0	£0	£22,000	£0	
<b>Slippage/Underspend 21/22</b>	<b>£343,704</b>	<b>£0</b>	<b>£1,321</b>	<b>£293,693</b>	<b>-£50,011</b>	
<b>TOTALS</b>	<b>£2,808,704</b>	<b>£0</b>	<b>£0</b>	<b>£2,852,868</b>	<b>£44,164</b>	

This page is intentionally left blank

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE</b>
<b>Meeting date: 14 July 2022</b>
<b>From: Executive Director – Economy and Infrastructure</b>

## **HIGHWAYS AND TRANSPORT WORKING GROUP REPORT FOLLOWING MEETING HELD – 15 JUNE 2022**

### **1.0 EXECUTIVE SUMMARY**

- 1.1 *This report gives details of the meeting of the Highways and Transport Working Group (HTWG) held on 15 June 2022 and presents HTWG recommendations to the Local Committee for approval.*
- 1.2 *The Local Committee is also asked to consider additional recommendations related to the matters considered by the HTWG.*

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

- 2.1 *The recommendations within this report relate to budgets and programmes that are devolved to this Local Committee for determination and delivery.*
- 2.2 *The policy position, links to corporate strategy, and the budgetary implications are set out in the individual HTWG reports previously circulated to Members.*

### **3.0 RECOMMENDATIONS**

#### **3.1 2022/23 Flood and Development Management Update**

*The HTWG recommends that Local Committee note the report.*

#### **3.2 Carlisle City Council (Off Street Parking Places)(Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (Variation No. 1: Addition of car parks) Order 2022**

*The HTWG recommends that:*

- 1) Local Committee consents to Carlisle City Council introducing The Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation - Pay by Telephone) Order 2012 (Variation No.1: Addition of car parks) Order 2022 (as detailed in Appendix 1 of the report to the HTWG).

### **3.3 Carlisle Traffic Management Team Traffic Regulation Orders 2022/23**

*The HTWG recommends that Local Committee note the report.*

### **3.4 2022/23 Highways Budget/Programme Progress Report**

*The HTWG recommends that:*

- 1) Local Committee notes the various Highways Revenue budget allocations and headings (detailed in Appendix 1 of the report to the HTWG);*
- 2) Local Committee notes the various Highways Capital budget allocations and headings (detailed in Appendix 2 of the report to the HTWG);*
- 3) Local Committee notes the Highways Devolved Capital Programme information (detailed in Appendix 3 of the report to the HTWG);*
- 4) Local Committee notes there are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.*

## **4.0 BACKGROUND**

4.1 The minutes of the HTWG held on the 15 June 2022 are attached as Appendix 1 of this report, together with the recommendations from the HTWG which are summarised in Section 3 of this report.

4.2 The relevant HTWG reports have previously been circulated to members.

## **5.0 OPTIONS**

5.1 The options in respect of each of the recommendations are set out in the original reports to the HTWG previously circulated to members.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

6.1 The resource and value for money implications in respect each of the recommendations are set out in the original reports to the Working Group previously circulated to members.

## **7.0 LEGAL IMPLICATIONS**

7.1 The legal implications in respect to each of the recommendations are set out in the original reports to the HTWG previously circulated to members.

## 8.0 CONCLUSION

8.1 The Local Committee is asked to note, and agree (where applicable) the recommendations made by the HTWG and the supplementary information set out in the report.

**Angela Jones**

**Executive Director – Economy and Infrastructure**

*June 2022*

## APPENDICES

- Appendix 1 - Minutes of Highways and Transport Working Group – 15.06.2022
- Appendix 2 - 2022/23 Flood and Development Management Update
- Appendix 3 - The Council of the City of Carlisle Off-Street Parking Places Consolidation Variation Order
- Appendix 4 - 2022/23 Carlisle Traffic Management Team Traffic Regulation Orders
- Appendix 5 - 2022/23 Highways Budget/Programme Progress Report

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

Yes		
	No	
		N/A
	No	
		N/A
	No	
	No	
	No	

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

## PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

***No previous relevant decisions.***

## **CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*

## **BACKGROUND PAPERS**

*No background papers.*

## **REPORT AUTHOR**

Contact: Amy Hutson – Highways Network Manager

E-mail [amy.hutson@cumbria.gov.uk](mailto:amy.hutson@cumbria.gov.uk)



**CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP**

Minutes of a Meeting of the Carlisle Highways and Transport Working Group held on Wednesday, 15 June 2022 at 10.00 am at Conference Room A/B, Cumbria House, Carlisle. CA1 1RD

**PRESENT:**

Mr R Watson (Chair)

Mr J Bell  
Mr RW Betton  
Mr N Christian

Mr M Mitchelson  
Mr C Weber

Also in Attendance:-

Mr P Barnard	-	Lead Officer - Flood & Development Management
Ms A Dodds	-	Traffic Management Team Leader
Mrs L Harker	-	Senior Democratic Services Officer
Ms A Hutson	-	Local Area Highways Network Manager - Carlisle
Mr K Poole	-	City Engineer (Carlisle City Council)

**1 APOLOGIES FOR ABSENCE**

Apologies for absence were received from Mr S Higgs and Mr J Mallinson.

**2 MINUTES**

With reference to Minute 38 - 2021/22 Flood and Development Management Update the local Member for Harraby North highlighted that he had not received a response regarding further information on the proposed works at California Lane. It was agreed the Lead Officer - Flood and Development Management would investigate this as a matter of urgency and report back direct.

The minutes of the meeting of the Working Group held on 12 April 2022 were confirmed as circulated.

**3 2022/23 FLOOD AND DEVELOPMENT MANAGEMENT UPDATE**

Members considered a report by the Executive Director – Economy and Infrastructure which detailed an overview of Flood and Development Management activities in the Carlisle area.

The Lead Officer - Flood and Development Management informed the Working Group that all the planning applications referred to in Appendix 1 of the report were still outstanding and welcomed any comments from members.

The local Member for Botcherby asked for further information regarding the public footpaths at the Deer Park development on Kingmoor Road and it was agreed that the Lead Officer – Flood and Development Management would look into the matter and report back direct.

Members were informed that the Beaumont Village River Defence Project had been awarded and it was confirmed that the £10,000 grant allocation from Carlisle Local Committee was a separate fund.

**RECOMMENDED**, that the report be noted.

#### **4 CARLISLE CITY COUNCIL (OFF STREET PARKING PLACES) ORDER 20><**

The Working Group considered a report from the Executive Director – Economy and Infrastructure which sought approval to Carlisle City Council for the making of an Order to amend the existing “(Off Street Parking Places) (Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012”.

Members noted that the Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (Variation No. 1: Addition of car parks) Order 2022 (“the Order”) was proposed to be amended to add the following Rickerby Car Parks; Riverside Car Park, Cenotaph Car Park and Linstock Car Park to schedule 3 marked as Rickerby Car Parks and parking places are added into the “Free Parking” for Riverside Car Park, Cenotaph Car Park and Linstock Car Park under schedule 9 detailing Free Car Parks.

**RECOMMENDED**, the Local Committee consents to Carlisle City Council introducing The Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (Variation No. 1: Addition of car parks) Order 2022 (as detailed in Appendix 1 of the report).

#### **5 CARLISLE TRAFFIC MANAGEMENT TEAM TRAFFIC REGULATION ORDERS 2022/23**

Members considered a report by the Executive Director – Economy and Infrastructure which provided an update to the proposed Traffic Regulation Orders that the Carlisle Traffic Management Team would progress during 2022/23.

The local Member for Harraby North referred to the proposed 7.5t weight limit on Mallyclose Drive and suggested to be effective this should also include Forest Hill and Gooseland Head. The Traffic Management Team Leader agreed to investigate this matter and report back direct.

The local Member for Botcherby asked if weight limit restrictions were being considered in other areas of Carlisle. The Traffic Management Team Leader asked that members forward any suggestions to her for future consideration.

**RECOMMENDED**, that the report be noted.

## **6 2022/23 HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT**

Members considered a report from the Executive Director – Economy and Infrastructure which detailed the Highways Revenue, Devolved Capital and Non-Devolved Capital budget allocations for 2022/23.

The Local Area Highways Network Manager explained that jet patching would be taking place in the Carlisle area and it was agreed that the local Member would be informed when this was being undertaken in their Division.

**RECOMMENDED**, that the following be noted:-

- (1) the various Highways Revenue budget allocations and headings (shown in Appendix 1 of the report);
- (2) the various Highways Capital budget allocations and headings (as detailed in Appendix 2 of the report);
- (3) the Highways Devolved Capital Programme information (as set out in Appendix 3 of the report);
- (4) there are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the Working Group.

## **7 REVIEW OF FORWARD PLAN**

The Forward Plan was noted.

The Local Area Highways Network Manager informed members that the following correspondence had been received from Ben Dobson at National Highways:-

‘National Highways continually monitors the performance of its road network. It undertakes bi-annual studies to assess this performance, and where the data and evidence identifies a cluster of incidents we investigate the reason behind those incidents and looks at measures to improve the performance in that area.

In 2019/20 working closely with Cumbria Constabulary, we reviewed the appropriateness of the fixed spot safety cameras in Corby Hill and identified that these could be replaced with an average speed system throughout the conurbation of Warwick-on-Eden, Warwick Bridge and Corby Hill. This system supports compliance with the 30mph through that area. We would be guided by Cumbria Constabulary as to the activation and any further development of the system.

The section through these conurbations is 30mph and prior to November 2021 we had not seen any incidents that related to excessive speed as the contributing factor. If we were to look at reducing the speed limit we would need to understand the wider economic benefits, STATS-19 data, Constabulary opinion and compliance with a council wide approach to speed reduction through built up areas and be able to justify to the Department for Transport that there was a Value Management case for it.

We are currently finalising a study looking at walking, cycling and horse-riding in the area. However as the road bends through the area the forward visibility to install any additional crossing points may be significantly limited.

Some small minor improvements, such as tactile pavement and replacement Amber Flashes near the school may be considered this year, subject to funding approval.'

Mr J Bell, the Local Committee's CRASH representative informed the Working Group that following the introduction of Speed Indicator Devices in the area the average speed of traffic had significantly reduced.

## **8 DATE OF NEXT MEETING**

It was noted that the next meeting of the Working Group would take place on Thursday 6 October 2022 at 10.00 am in Cumbria House, Carlisle.

The meeting ended at 10.25 am

<b>CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP</b>
<b>Meeting date: 15 June 2022</b>
<b>From: Executive Director – Economy and Infrastructure</b>

## **2022/23 FLOOD AND DEVELOPMENT MANAGEMENT UPDATE REPORT**

### **1.0 EXECUTIVE SUMMARY**

1.1 *This report presents an overview of Flood and Development Management activities in the Carlisle area.*

1.2 *Details are in the attached appendices.*

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

2.1 *There are no direct strategic planning or equality implications in the report as the report is for information only.*

### **3.0 RECOMMENDATION**

3.1 *That the HTWG recommend that the Local Committee note the details provided in appendix 1, 2 and 3.*

3.2 *That the HTWG recommend that the Local Committee note the following:*

*There are no additional comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.*

### **4.0 BACKGROUND**

#### **Flood and Development Management Team**

4.1 The Flood and Development Management Team responds on behalf of the County Council as a consultee to the Local / County Planning Authorities planning applications as the:-

- Local Highway Authority
- Lead Local Flood Authority
- Education Authority

The Team deals with Small, Minor and Major/Strategic planning applications

4.2 Details are provided in the following appendices for:-

- Appendix 1 – Major & Strategic Planning in the Carlisle Area.
- Appendix 2 - Section 106 contributions update.
- Appendix 3 – Flooding investigations and Flood works Programme in the Carlisle Area.

## 5.0 OPTIONS

5.1 Members can recommend that Local Committee note the report.

## 6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 There are no direct resource or value for money implications.

## 7.0 LEGAL IMPLICATIONS

7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.

## 8.0 CONCLUSION

8.1 This report is to note.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

12 April 2022

---

## APPENDICES

Appendix 1 – Planning applications in the Carlisle Area

Appendix 2 – Section 106 contributions update

Appendix 3 – Flood investigations and Flood works Programme in the Carlisle Area.

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

	No	
	No	
		N/A
	No	

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?  
 Has this matter been considered by Overview and Scrutiny?  
 If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

		N/A
	No	
	No	
	No	

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

**PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

***No previous relevant decisions.***

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

**BACKGROUND PAPERS**

***No background papers.***

**REPORT AUTHOR**

Contact: Doug Coyle – Flood & Development Manager  
 Tel. 0796611875  
 E-mail [Doug.coyle@cumbria.gov.uk](mailto:Doug.coyle@cumbria.gov.uk)

**NOTES for Appendix**

- ▼ = this column indicates the Member engagement for the project
- 1 – County Council
- 2 – Cabinet
- 3 – Local Committee
- 4 – Local Highways and Transport Working Group
- 5 – Local Member(s)

## Appendix 1 – Flood & Development Management update on Planning Applications in Carlisle Area

Current Major or Strategic applications being dealt with across the Carlisle area since Last meeting

Application	Type Of Application	Location	Proposal	Category	Engineer	Status
PPA/2022/3956	Pre-App	Land South of Chandler Way, Carlisle, CA3 0JQ	Proposed 14 pump/dispenser bio-cng HGV refuelling facility, to allow HGVs associated with the existing logistics and distribution uses in the area, to utilise this greener and cleaner energy source.	MAJOR	Peter Barnard	On Going
PPA/2022/3526	Pre-App	Land at Richardson Street, Denton Holme Carlisle, CA2 6AL	39 no. dwellings with associated parking and access road as shown on the attached plan	MAJOR	Peter Barnard	On Going
PPA/2022/3393	Pre-App	Greenfield land adjacent to Dukes Drive and Kingsway/A689 CA6 4SP	Development of land south of Kingmoor Park, Carlisle, NY 38200 59650	MAJOR	Peter Barnard	On Going
PPA/2021/3006	Pre-App	Miller Hill, Road Leading From Junction South Of Walton Woodhead To Coombe Crag Junction, West Hall, Brampton, CA8 7DE	Woodland Creation Scheme	MAJOR	Peter Barnard	On Going
Carli/22/0364	Change of use	Dalston Hall Golf Club, Road Leading To Dalston Hall Hotel Golf Club And Caravan Park, Dalston, Carlisle, CA5 7JX	Change Of Use Of Land For 38no. Holiday Lodges To Be Used For A 12 Month Season	MAJOR	PieBa	On Going internal consultation
Carli/22/0128	Ful Application	Land off Wigton Road, Carlisle, CA2 6QU	Erection Of 72no. Dwellings	MAJOR	Peter Barnard	On Going internal consultation and more details received



## Appendix 2 – Flood & Development Management update on S106 changes in the Carlisle Area

Below are details of the sec 106 funding recorded from Applications by the F&DM since last meeting

District	Description	Amount Agreed	Money In	Money Out
Carlisle City Council	Education-Primary	1464786.82	441476.29	24318.82
	Education-Secondary	758588	467053.24	
	Education Contribution	2368948	1588631.88	100000
	Highway Contribution	1070600	693571	156794
	School Transport	190000		
	Travel Plan Admin	52800	39359.4	
<b>Total</b>		<b>5905722.82</b>	<b>3230091.81</b>	<b>281112.82</b>

- Cumbria County Council received a Primary Education contribution of £226,228.61 and a Secondary Education contribution of £311,560.79 resulting from the Gleeson Homes Deer Park development on Kingmoor Road, Carlisle.
- No new s106 agreements in Carlisle since last meeting
- No s106 money has been spent since the last meeting
- S106 for Carlisle Road, Brampton due imminently (Secondary Education £237,254)

### Appendix 3 – Flood & Development Management update on Flooding concerns in Carlisle Area

The following table provides details of flood events the Flood and Development Management team are currently investigating (it should be noted that no further flooding events have been reported since the last meeting).

#### Flooding Projects

Area	Stage	Project	Description	TPE	Start
<b>Carlisle</b>	Not started	Borland Avenue, Carlisle	This area frequently floods as a result of siltation of culverts. There is a need to construct a catch pit to collect silt to be able to less frequently and more readily maintain the culvert. There is also a need to undertake culvert repairs.	£221k	01/04/2022
<b>Carlisle</b>	Not started	Blencarn Park, Rockcliffe Surface Water Scheme	Surface Water flood risk due to an ageing and collapsing drainage network. Also a culvert to the north west of the estate needs surveying to determine its integrity.	£208k	01/06/2022
<b>Carlisle</b>	Design Award	Beaumont Village River Defence	Design for river Eden protection to prevent erosion of Hadrian's wall footpath and local properties.	£10k	01/06/2022

<b>CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP</b>
<b>Meeting date: 15 June 2022</b>
<b>From: Executive Director – Economy and Infrastructure</b>

## **CARLISLE CITY COUNCIL (OFF STREET PARKING PLACES) ORDER 20><**

### **1.0 EXECUTIVE SUMMARY**

- 1.1 This report seeks approval to Carlisle City Council for the making of an Order to amend the existing “(Off Street Parking Places) (Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012”.**
- 1.2 The Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (Variation No. 1: Addition of car parks) Order 2022 (“the Order”) is proposed to be amended to add the following Rickerby Car Parks; Riverside Car Park, Cenotaph Car Park and Linstock Car Park to schedule 3 marked as Rickerby Car Parks and parking places are added into the “Free Parking” for Riverside Car Park, Cenotaph Car Park and Linstock Car Park under schedule 9 detailing Free Car Parks.**

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

- 2.1 This report has links to the Council Plan and its priorities to challenge poverty in all its forms; ensure that the most vulnerable people in our communities receive the support they need; and to improve the chance in life of the most disadvantaged in Cumbria and in particular the council’s aspirations for Cumbria to be a place with a thriving economy.**
- 2.2 Cumbria County Council supports the provision of sufficient parking stock to meet the needs of town centres for economic viability. Generally, there is little opportunity to increase the parking stock, so the existing infrastructure needs to be managed effectively.**
- 2.3 Whilst no formal impact assessment has been undertaken for this report, it is not considered that there are any direct equality implications arising out of the proposed Order.**

### **3.0 RECOMMENDATION**

- 3.1 ***That Local Committee consents to Carlisle City Council introducing The Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (Variation No. 1: Addition of car parks) Order 2022, as set out in Appendix 1 attached.***

### **4.0 BACKGROUND**

- 4.1 Carlisle City Council proposes to make an order under the Road Traffic Regulation Act 1984 relating to its off-street parking places order. To do so it needs the consent of Cumbria County Council as the local highway authority in accordance with Section 39(3) of the Road Traffic Regulation Act 1984. The Local Committee for Carlisle has been delegated powers to deal with this request for consent.

- 4.2 The proposal is to bring into effect the following changes:

- 4.2.1 Amend the existing (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 as follows:

- 4.2.2 Introduce new Parking Places to be regulated under schedule 3 to the Order and marked as Rickerby Car Parks:

- Riverside Car Park
- Cenotaph Car Park and
- Linstock Car Park

- 4.2.3 Under schedule 9 of the Order the following Parking Places are added into the table “Free Parking”:

- Riverside Car Park
- Cenotaph Car Park and
- Linstock Car Park.

- 4.3 A copy of the proposed Order is attached as Appendix 1.

### **5.0 OPTIONS**

- 5.1 To accept the proposals and give consent to Carlisle City Council to make and introduce the Order (recommended option).

- 5.2 To consent to parts of the proposed Order and not to support other parts.

- 5.3 To refuse to consent to any parts of the Order and to make alternative recommendations.

### **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 There are no direct resource and value for money implications for Cumbria County Council. All direct resource implications are for Carlisle City Council.

## 7.0 LEGAL IMPLICATIONS

- 7.1 S39(3) of the Road Traffic Regulation Act 1984 (as amended) requires an Authority which is not a Highway Authority to secure the consent of the County Council to variations to Traffic Regulation Orders made under s35 of the Road Traffic Regulation Act 1984 (as amended). Carlisle City Council is accordingly seeking the consent of Cumbria County Council to a proposed Variation to Carlisle City Council's original Off Street Order relating to off street parking and made on 2nd March 2012.
- 7.2 The proposed content of the Variation to the Off Street Order is attached to this report as Appendix 1.
- 7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (g), of the Constitution, approve the making of traffic regulation orders in accordance with powers under Parts I, II and IV of the Road Traffic Regulation act 1984, except for the making of Traffic Regulation Orders which involve the introduction for on-street residents permits, which are delegated to the Executive Director – Economy and Infrastructure subject to a decision of the appropriate member body to introduce such charges.

## 8.0 CONCLUSION

- 8.1 The consent of the County Council is required to enable Carlisle City Council to introduce the Order.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

May 2022

---

## APPENDICES

**Appendix 1**     ***Copy of the proposed Order – The Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (Variation No. 1: Addition of car parks) Order 2022***

Electoral Divisions:     All

Executive Decision     

	No
--	----

Key Decision     

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?     

		N/A
--	--	-----

Is the decision exempt from call-in on grounds of urgency?     

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?     

		N/A
--	--	-----

Has this matter been considered by Overview and Scrutiny?  
If so, give details below.

	No
--	----

Has an environmental or sustainability impact assessment been undertaken?

		N/A
--	--	-----

Has an equality impact assessment been undertaken?

	No	
--	----	--

### **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

*No previous relevant decisions*

### **CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny*

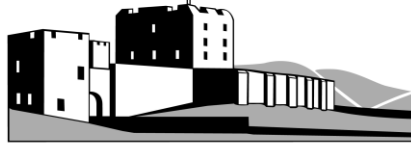
### **BACKGROUND PAPERS**

*No background papers*

### **REPORT AUTHOR**

Contact: Victoria Upton  
Traffic Management Manager  
[victoria.upton@cumbria.gov.uk](mailto:victoria.upton@cumbria.gov.uk)

# CARLISLE CITY COUNCIL



www.carlisle.gov.uk

## THE CITY COUNCIL OF CARLISLE

### (OFF STREET PARKING PLACES) (CONSOLIDATION AND MINOR AMENDMENT VARIATION PAY BY TELEPHONE) ORDER 2012 (VARIATION NO. 1: ADDITION OF CAR PARKS) ORDER 2022

The City Council of Carlisle (also known as the Council of the City of Carlisle) (hereinafter referred to as “the Council”) in exercise of the powers under Sections 32 and 35 of the Road Traffic Regulation Act 1984 (“The Act”) and of part IV of Schedule 9 to the Act and under Part 6 and Schedules 8 & 9 of the Traffic Management Act 2004 and of all other enabling powers and with the consent of the Council of the County of Cumbria given under Section 39(3) of the Act and after consultation with the Chief Officer of Police in accordance with Part III of Schedule 9 of The Act hereby makes the following Order.

1. The Council of the City of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation – Pay by Telephone) Order 2012 (“the Order”) is hereby further amended as follows:
2. Under Schedule 3 of the Order the following Parking Places are added as appears in the table below followed by the plan annexed hereto and marked “Rickerby Car Parks”:

(1) Name and location of Parking Place and car park pay phone by number	Car park category	(2) Position in which vehicle may be parked	(3) class of vehicle that may use the parking place	(4) Days and times of operation & maximum period a vehicle may stay	(5) scale of charges and exemptions
Riverside Car Park, Rickerby Park, Carlisle  Cenotaph Car Park, Rickerby Park, Carlisle  Linstock Car Park, Rickerby Park Carlisle	FREE	As directed on signs displayed at the parking place and wholly within the parking place	All vehicles except C and D	Monday to Sunday (including Bank Holidays and Public Holidays). Maximum stay 18 hours 58 minutes between the hours of 5.01am and 11.59pm no vehicle may park between the hours of 11.59pm and 5.01am without the express permission of the council.	Current restrictions as advertised - As detailed in Schedule 9

3. Under schedule 9 of the Order the following Parking Places are added into the table “Free Parking” as appears in the table below:

<b>FREE CAR PARKS</b>			
<b>HOURS OF OPERATION</b>	<b>CAR PARK</b>	<b>NO. OF SPACES</b>	<b>CHARGES AS FROM &gt;&lt;2022</b>
Monday to Sunday (including Bank Holidays & Public Holidays)	Riverside Car Park Cenotaph Car Park Linstock Car Park	n/a	Free parking between the hours of 5.01am and 11.59pm  no person shall be permitted to park any motor vehicle (with the exception of emergency vehicles) between the hours of 11.59pm and 5.01am

4. This Order may be cited as “The City Council of Carlisle (Off Street Parking Places) (Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012. (Variation No 1: Addition of Car Parks) Order 2022”.

GIVEN under the Common Seal of the City Council of Carlisle the \_\_\_\_\_ day of December 2022.

Executed as a deed by affixing )  
the Common Seal of THE )  
CITY COUNCIL OF CARLISLE )  
in the presence of: )

Corporate Director of Governance and Regulatory Services/ Head of Legal and Democratic Services



**THE CITY COUNCIL OF CARLISLE**

**(OFF STREET PARKING PLACES) (CONSOLIDATION AND MINOR  
AMENDMENT VARIATION PAY BY TELEPHONE) ORDER 2012 (VARIATION  
NO. 1: ADDITION OF CAR PARKS) ORDER 2022  
STATEMENT OF REASONS**

Carlisle City Council considers that it is expedient to make the above Order for the following reasons:

1. To prevent overnight parking in the car parks where no facilities for overnight camping are available.
2. To avoid damage to the park from the impact of overnight camping such as burned grass from campfires.
3. To avoid the litter and associated waste that comes with overnight camping.
4. To allow the car parks to remain uncongested from overnight campers and available to be used for the purpose of parking during the permitted hours.

Carlisle City Council considers that it is expedient to propose to make the above Order, to provide off-street parking places, in order to relieve or prevent congestion of traffic on the highway.

This page is intentionally left blank

<b>CARLISLE HIGHWAYS &amp; TRANSPORT WORKING GROUP</b>
--

Meeting date: 15 June 2022
----------------------------

From: Executive Director – Economy & Infrastructure
---

## **CARLISLE TRAFFIC MANAGEMENT TEAM TROS 2022/23**

### **1.0 EXECUTIVE SUMMARY**

**1.1 This report has been prepared to provide Members of the Carlisle Highways Working Group (“the Working Group”) with an update to the proposed Traffic Regulation Orders that the Carlisle Traffic Management Team will progress during 2022/23.**

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

**2.1 In considering any implications, members must consider if the proposals impact on the Council Plan, including supporting delivery of Community Strategy and Council Plan priorities. The implementation of Traffic Regulation Orders (TROs) can be considered to affect all the priorities listed below:**

- **To safeguard children, and ensure that Cumbria is a great place to be a child and grow up**
- **To enable communities to live safely and shape services locally**
- **To promote health and wellbeing, and tackle poverty**
- **To protect and enhance Cumbria’s world class environment**
- **To provide safe and well maintained roads and an effective transport network**
- **To promote sustainable economic growth, and create jobs**
- **To support older and vulnerable people to live independent and healthy lives**
- **To be a modern and efficient council**

**2.2 The comprehensive consultation process the County Council follows for TROs provides the mechanisms for any Equality Issues to be raised and aired.**

### **3.0 RECOMMENDATION**

- 3.1 *That the Working Group notes and recommends that the Local Committee notes this report.*

### **4.0 BACKGROUND**

- 4.1 The Traffic Management team receive demand from various sources such as Developers, safety concerns from Members, the Police, Parish Councils and members of the public.
- 4.2 We aim to incorporate these into one annual minor amendments TRO to reduce the number of TROs that need to be considered, although this is not always possible when needing to meet the timescales of Developers or the urgency of the issue such as when restrictions are directly linked to planning conditions.
- 4.3 Appendix 1 to this report provides details of TROs that are proposed over the next 2 years. It does not include all details of TROs that may be required as a result of development work within the Carlisle area, although it is anticipated there will be a need for these. They will either be incorporated within the annual minor amendments TRO or brought as separate variations depending on the urgency or size of the TRO.
- 4.4 It should be noted these schemes have not been investigated thoroughly and may not be progressed past the initial stage.
- 4.5 Due to staff absence and recruitment it should be noted that some schemes of work have been delayed and carried over in to the 2022/23 work programme. This included the 2021/22 speed limit reviews and the zone B parking review.
- 4.6 It is possible following Initial investigations regarding parking restrictions in Zone B that a full review may not be required and the issues that have been raised could be included in other work programmes.
- 4.7 Appendix 2 contains details of proposed speed limit reviews. They are contained in a separate TRO to the annual minor amendments TRO and are funded from a separate source, but they require the same process as other TROs and so impact on the workload of the Traffic Team.

### **5.0 OPTIONS**

- 5.1 The Working Group may recommend that the Local Committee notes the contents of this report.
- 5.2 The Working Group may choose to provide comments on this report to Local Committee.

## 6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 There are no direct funding implications from this report. Funding for Traffic Regulation Order reviews is provided from the Signs Lines and TROs element of the Devolved Capital Budget. In the 2022/23 financial year this amounted to a value of £50,000 with covers the staff time, cost of consultations, advertisement of orders and the physical works required to make an order enforceable.

## 7.0 LEGAL IMPLICATIONS

7.1 There are no direct legal implications to the recommendations in this report as it is for noting only. However, any subsequent reports to the Working Group and/or Local Committee in relation to any TROs which are to be progressed will contain the specific legal implications at that time.

## 8.0 CONCLUSION

8.1 This report sets out the TROs proposed for the Carlisle Traffic Team in the 2022/23 financial year.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

*June 2022*

---

## APPENDICES

***Appendix 1 – Schedule of proposed Traffic Regulation Orders***

***Appendix 2 – Schedule of proposed Speed Limit Reviews***

Electoral Divisions: All

Executive Decision

Yes	<input type="checkbox"/>
-----	--------------------------

Key Decision

<input type="checkbox"/>	No
--------------------------	----

If a Key Decision, is the proposal published in the current Forward Plan?

<input type="checkbox"/>	<input type="checkbox"/>	N/A
--------------------------	--------------------------	-----

Is the decision exempt from call-in on grounds of urgency?

<input type="checkbox"/>	No
--------------------------	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

<input type="checkbox"/>	<input type="checkbox"/>	N/A
--------------------------	--------------------------	-----

Has this matter been considered by Overview and Scrutiny?

<input type="checkbox"/>	No
--------------------------	----

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken? 

		N/A
--	--	-----

Has an equality impact assessment been undertaken? 

		N/A
--	--	-----

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

**PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**  
***[including Local Committees]***

***No previous relevant decisions.***

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

**BACKGROUND PAPERS**

***No background papers.***

**REPORT AUTHOR**

Contact: Abigail Dodds – Traffic Management Team Leader  
E-mail: [abigail.dodds@cumbria.gov.uk](mailto:abigail.dodds@cumbria.gov.uk)

## APPENDIX 1

### Schedule of Traffic Regulation Orders

Order	Proposals	Status	Implementation
21/22 Minor Amendments	Mallyclose Drive 7.5 t weight limit	Informal Consultation Complete	Expected late 2022
	Cartmel Drive/ Yewdale Road		
	Kendal Street NWAAT		
	Upperby Road/ St Ninians Road NWAAT		
Zone B Review	Initial investigations into issues raised by the public to see if a full review is required.	Working on initial review	TBC
22/23 Minor Amendments *	Boundary Road NWAAT	Informal Consultation to commence late 2022	Expected Late early 2023
	Tramside Way NWAAT		
	Brampton Road /Dykes Terrace NWAAT		
	Embleton Road NWAAT		
	Arthuret Road Longtown NWAAT		
	William Howard School Zig Zags		

\*It should be noted this list is indicative only as no site assessment has taken place at this stage

This page is intentionally left blank



## APPENDIX 2

### Schedule of Speed Limit Traffic Regulation Orders

Order	Proposals	Status	Implementation
Speed Limit review 21/22	Laversdale Village 30mph limit	Early stages of assessment	Expected early 2023
	Gaitsgill 30mph limit		
	Station Road Dalston (developer funded)		
	Orton Road 30mph extension (developer funded)		
Speed Limit Review 22/23	Clints Road, Great Corby 30mph extension request	The feasibility assessment of these requests has not been made.	
	Other requests to come from Carlisle Local Committee		

\*It should be noted this list is indicative only as no site assessment has taken place at this stage

This page is intentionally left blank

<b>CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP</b>	
<b>Meeting date:</b>	<b>15 June 2022</b>
<b>From:</b>	<b>Executive Director – Economy and Infrastructure</b>

## **2022/23 HIGHWAYS BUDGET / PROGRAMME PROGRESS REPORT**

### **1.0 EXECUTIVE SUMMARY**

- 1.1 *This report presents to the Highways and Transport Working Group (the HTWG) the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget allocations for 2022/23.*

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

- 2.1 *This Committee's devolved 2022/23 Cash Limited Budget was determined by the County Council on 10 February 2022. The Local Committee can vire funding between budget lines during the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire funding from Capital budgets into Revenue budgets.*
- 2.2 *The allocated Highways Revenue budget for 2022/23 is £1,691,332 (£1,438,010 plus an inflationary increase of £53,312) added to an additional £200,000 of pothole funding.*
- 2.3 *The allocated Devolved Highways Capital budget for 2022/23 is £2,465,000.*
- 2.4 *The Non-devolved Highways CAPITAL budget for 2022/23 is £1,809,000.*

### **3.0 RECOMMENDATION**

- 3.1 *That the HTWG recommend that the Local Committee note the various Highways Revenue budget allocations and headings shown in Appendix 1.*
- 3.2 *That the HTWG recommend that the Local Committee note the various Highways Capital budget allocations and headings shown in Appendix 2.*
- 3.3 *That the HTWG recommend that the Local Committee note the Highways Devolved Capital Programme information as shown in Appendix 3.*

- 3.4 ***That the HTWG recommend that the Local Committee note the following:***

***There are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.***

## **4.0 BACKGROUND**

- 4.1 The available highways REVENUE budget for 2022/23 is £1,691,332.
- 4.2 Works ordered against the highways revenue budget are delivered through a combination of the in-house workforce for Highway Maintenance, Lighting Maintenance and Drainage Maintenance and external contractors for Traffic Signals Maintenance, Verge Maintenance and Road Marking Maintenance.
- 4.3 The available devolved highways CAPITAL budget for 2022/23 is £2,465,000.
- Works ordered against the devolved highways capital budget are delivered through a combination of in-house construction teams and external framework contractors, notably for machine-laid road surfacing work and surface dressing.
- 4.4 The NON-DEVOLVED highways capital budget for 22/23 is £1,809,000.

## **5.0 OPTIONS**

- 5.1 Members can recommend that Local Committee agree and keep under review the Revenue and Devolved Highways Capital Budgets as shown in Appendices 1 and 2.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 The Local Committee Highways budgets as indicated in Appendices 1 and 2 were approved by Council in February 2022.

## **7.0 LEGAL IMPLICATIONS**

- 7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.
- 7.2 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the “Draft Revenue Budget 2022/23 and Medium-Term Financial Plan (2022-2027) and Draft Capital Programme (2022-2027)” report (“the Report”) on 10 February 2022 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds.

7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (f), of the Constitution, agree and keep under review the implementation of the highways revenue budget and capital programme for the local committee’s area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable.

## 8.0 CONCLUSION

8.1 The Highways Budget allocations for 2022/23 will be used to maintain the highway network in the most cost-effective way.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

May 2022

## APPENDICES

- Appendix 1 – 2022/23 Highways Revenue Budget Allocation
- Appendix 2 – 2022/23 Highways Devolved Capital Budget Allocation
- Appendix 3 – 2022/23 Highways Devolved Capital Programme

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?  
 If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

Yes		
	No	
		N/A
	No	
		N/A
	No	
	No	
	No	

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

## PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

***No previous relevant decisions.***

## **CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*

## **BACKGROUND PAPERS**

*No background papers.*

## **REPORT AUTHOR**

Contact: Amy Hutson– Highways Network Manager  
E-mail [amy.hutson@cumbria.gov.uk](mailto:amy.hutson@cumbria.gov.uk)

**APPENDIX 1 - 2022/2023 Highways Revenue Budget Allocation**

Carriageway Maintenance	677,697
Drainage Maintenance	304,991
Lighting Maintenance	230,000
Traffic Signal Maintenance	100,000
Verge Maintenance	95,000
Road Marking Maintenance	29,000
Other	254,644
<b>HIGHWAYS REVENUE BUDGET TOTAL</b>	<b>1,691,332</b>

This page is intentionally left blank



**APPENDIX 2 - 2022/2023 Highways Devolved CAPITAL Budget Allocation**

	2020/2021	2021/2022	2022/2023
Identified Defects Planned Works Programme	£ 450,000	£ 280,000	£ 280,000
Structural Carriageway Works Programme	£ 630,000	£ 349,346	£ 192,099
Pre-surface Treatment Works Programme	£ 465,000	£ 398,653	£ 797,306
Surface Treatment Works Programme	£ 700,000	£ 550,735	£ 309,329
Surface Sealing Works Programme	£ 120,000	£ 92,958	£ 92,958
Footway Maintenance Works Programme	£ 400,000	£ 287,161	£ 287,161
Drainage Maintenance Works Programme	£ 280,000	£ 263,000	£ 263,000
Street Lighting Works Programme	£ 125,000	£ 125,500	£ 125,500
Minor Improvements Works Programme	£ 120,000	£ 117,647	£ 117,647
Traffic Signals Works Programme	£ -	£ -	£ -
Bridges and Structures Works Programme	£ -	£ -	£ -
<b>HIGHWAYS CAPITAL BUDGET TOTAL</b>	<b>£ 3,290,000</b>	<b>£ 2,465,000</b>	<b>£ 2,465,000</b>

This page is intentionally left blank

**APPENDIX 3 - 2022/2023 Highways Devolved CAPITAL Programme**

NPRN Carlisle

Identified Defects Planned Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	HCSI Works Programme 2022/2023	Works identified by the HCSI	£ 280,000	✓

Structural Carriageway Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Investigation and Testing 2021/2022	Testing	£ 30,000	✓
		B6264	Brampton Road, Longlands to Ped Crossing	Inlay	£ 83,599	✓
		U170	Edgehill road - Warnell Drive to Arnside Road	Inlay 50mm SMA	£ 40,000	✓
		C1001	Netherby Street	Inlay	£ 38,500	✓
					£ 192,099	

Pre Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Pre Surface Treatment Works	Patching for Surface Dressing Beds	£ 797,306	✓
					£ 797,306	

Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23

		U1095	Laversdale - Oldwall to A6071	Surface Dressing		✓
		U1107	Tree Road, Brampton	Surface Dressing		✓
		C1046	Carlisle Road to A69 Roundabout	Surface Dressing		✓
			Carlisle Road, Brampton - A689 to Ped Xing	Surface Dressing		✓
		C1023/B6318	Gilsland School to RAF Spadeadam	Surface Dressing		✓
		C1025	Banks to Bewcastle	Surface Dressing		✓
		C1005	Kirklington Hall	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Easton	Surface Dressing		✓
		C1008	Penton Station	Surface Dressing		✓
		C1019	Durranhill Road - Alexandra Drive to mini Roundabout	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Kershopefoot	Surface Dressing		✓
		B5299	Dalston Bridge Junction to Nether Welton	Surface Dressing		✓
		C1013	Newby East to A689	Surface Dressing		✓
		B6263	Cumwhinton to Wetheral	Surface Dressing		✓
		U1162	The Crescent, Cummersdale	Surface Dressing		✓
		C1038	Wetheral Shields to Froddle Crook	Surface Dressing		✓
		C1012	LyneholmeFord to Cays House	Surface Dressing		✓
		C1007	A6071 to Wellknowerigg Xrds Phase 1	Surface Dressing		✓
		U1113	Dalston - Station Road to Cardewlees	Surface Dressing		✓

		U1115	Cargo Village	Surface Dressing		✓
		U175	Wingate Road - Montgomery Way to Geltsdale Avenue	Surface Dressing		✓
					£ 309,329	

**Surface Sealing Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Permanent Carriageway Repairs	Permanent Repairs	£ 92,958	✓

£ 92,958

**Footway Maintenance Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Hardening of grass verges	Hardening of grass verges	£ 40,000	✓
	Various	Various	Minor Footway Repairs	Small scale repairs and patching	£ 60,000	✓
	Various	Various	Minor Tree Works	Priority tree works	£ 55,000	✓
		C1041	Upperby Road, York Gardens to Gilford Centre	Remove flags, replace bitmac	£ 30,000	✓
		U148	Barrock Street	Tree pit repairs and remove flags	£ 25,000	✓
		U101	Lowry hill - Teasdale rd- Esk Rd	Remove flags and replace with flexible surface	£ 27,836	✓
		U1362	Mumps Hall , Gilisland	Remove concrete and replace with flexible paving	£ 16,325	✓
		U109	Knowfield Avenue Ph 4	Remove flags and replace with flexible surface	£ 33,000	✓
					£ 287,161	

**Drainage Maintenance Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Reactive Drainage repairs/ditching at various locations	Various	£ 65,000	✓
	Various	Various	Replacement of Integral Gullies	Various	£ 30,000	✓
		U1050	Allensteads	Replace road crossing upgrade headwall and outfall	£ 10,000	✓
		U1050/U1028	Coombe Craig Farm	Investigation Works	£ 39,557	✓
		U168	Hayton Road	Install new surface water drain	£ 18,000	✓
		U1170	Tarraby o/s The Green	Upgrade pipe, install gullies and manhole	£ 15,000	✓
		C1023	Lane Head Farm, Low Row	Upgrade drainage system	£ 25,118	✓
		U1100	Kylesyke Hill	Soakaway	£ 12,000	✓
		U1029	Roansgreen, Nr Bailey Mill	Culvert Replacement	£ 14,325	✓
		B5299	Layby Caldew School	Renew gully lids in layby for Caldew School	£ 15,000	✓
		U1123	Grinsdale	Upgrade crossing, headwall and outfall	£ 7,000	✓
		1038	Near Highstand Wetheral Shields	Soakaway and gullies	£ 12,000	✓
					£ 263,000	

**Street Lighting Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Structural Test Various Locations	Non-Destructive Testing	£ 5,500	✓
	Various	Various	Column Renewal Life Expired	Column Renewal Life Expired	£ 27,000	✓
	Various	Various	Local Area Improvement Various Locations	Area Improvement	£ 45,000	✓

	Various	Various	Rudchester Close	Lighting improvement	£	18,000	✓
	Various	Various	Wood Street	Lighting improvement	£	30,000	✓
					£	125,500	

**Minor Improvements Works Programme**

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23	
	Various	Various	Annual Review of Signs, Lines and TROs	Review of signs, lines and TRO's	£	50,000	✓
	Various	Various	Cycling and Walking Initiatives	Improvements identified through Community Street audits, user groups and Members	£	10,000	✓
	Various	Various	Minor Local Safety Schemes	Minor safety improvements at sites identified by CRASH Group User Groups and Members etc	£	23,647	✓
	Various	Various	Improvements to / upgrade of Infrastructure at Bus Stops	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	4,000	✓
	Various	Various	Speed Speed Limit Reviews	Sites identified from local requests and through CRASH speeding complaints	£	5,000	✓
	Various	Various	Rural Sign Review	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	15,000	✓
	Various	Various	Minor Improvements	Minor improvements to be identified	£	10,000	✓
					£	117,647	

This page is intentionally left blank



## Local Committee Forward Plan – Carlisle

<b>LOCAL COMMITTEE:</b>		<b>DATE: Monday 12 September 2022</b>		
<b>Forward Planning Meeting</b>		<b>Wednesday 10 August 2022</b>		
<b>Reports to Legal &amp; Finance</b>		<b>Tuesday 23 August 2022</b>		
<b>Final Reports to Democratic Services</b>		<b>Wednesday 31 August 2022</b>		
<b>Chair’s Briefing Meeting</b>		<b>Tuesday 6 September 2022</b>		
<b>PRESENTATIONS</b>				
<b>Subject</b>	<b>Summary of Presentation</b>	<b>Directorate/Organisation</b>	<b>Presenting Lead</b>	
Update from Cumbria Constabulary		Cumbria Constabulary	Matt Kennerly/Richard Quinn	
<b>REPORTS</b>				
<b>Report Name</b>	<b>Summary of Report</b>	<b>Decision/s Required</b>	<b>Lead Officer</b>	<b>Directorate</b>
Parking Services Update			James Houghton/ Sean Green	Economy & Infrastructure
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Community Development Update			Paul Musgrave	Corporate, Customer & Community Services
Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services

Verbal Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Local Committee Chairs and Leadership Meeting (28 July 2022)			Anthony Farrar	Corporate, Customer & Community Services
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

## Local Committee Forward Plan – Carlisle

<b>LOCAL COMMITTEE:</b>		<b>DATE: Monday 7 November 2022</b>		
<b>Forward Planning Meeting</b>		<b>Friday 7 October 2022</b>		
<b>Reports to Legal &amp; Finance</b>		<b>Wednesday 19 October 2022</b>		
<b>Final Reports to Democratic Services</b>		<b>Wednesday 26 October 2022</b>		
<b>Chair’s Briefing Meeting</b>		<b>Friday 4 November 2022</b>		
<b>PRESENTATIONS</b>				
<b>Subject</b>	<b>Summary of Presentation</b>	<b>Directorate/Organisation</b>	<b>Presenting Lead</b>	
<b>REPORTS</b>				
<b>Report Name</b>	<b>Summary of Report</b>	<b>Decision/s Required</b>	<b>Lead Officer</b>	<b>Directorate</b>
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
Children and Young People’s Working Group Update			Jackie Hayhow	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (6 October 2022)			Amy Hutson	Economy & Infrastructure

Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services
Verbal Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

## Local Committee Forward Plan – Carlisle

<b>LOCAL COMMITTEE:</b>		<b>DATE: Wednesday 4 January 2023</b>		
<b>Forward Planning Meeting</b>		<b>Monday 28 November</b>		
<b>Reports to Legal &amp; Finance</b>		<b>Tuesday 13 December 2022</b>		
<b>Final Reports to Democratic Services</b>		<b>Tuesday 20 December 2022</b>		
<b>Chair’s Briefing Meeting</b>		<b>Tuesday 3 January 2023</b>		
<b>PRESENTATIONS</b>				
<b>Subject</b>	<b>Summary of Presentation</b>	<b>Directorate/Organisation</b>	<b>Presenting Lead</b>	
<b>REPORTS</b>				
<b>Report Name</b>	<b>Summary of Report</b>	<b>Decision/s Required</b>	<b>Lead Officer</b>	<b>Directorate</b>
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (7 December 2022)			Amy Hutson	Economy & Infrastructure
Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services
Written Champion Updates			Elizabeth Mallinson/ Christine Bowditch	

Local Committee Chairs and Leadership Meeting (29 November 2022)			Anthony Farrar	Corporate, Customer & Community Services
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

## Local Committee Forward Plan – Carlisle

<b>LOCAL COMMITTEE:</b>		<b>DATE: Friday 3 March 2023</b>		
<b>Forward Planning Meeting</b>		<b>Friday 3 February 2023</b>		
<b>Reports to Legal &amp; Finance</b>		<b>Tuesday 14 February 2023</b>		
<b>Final Reports to Democratic Services</b>		<b>Tuesday 21 February 2023</b>		
<b>Chair’s Briefing Meeting</b>		<b>Monday 27 February 2023</b>		
<b>PRESENTATIONS</b>				
<b>Subject</b>	<b>Summary of Presentation</b>	<b>Directorate/Organisation</b>	<b>Presenting Lead</b>	
Citizens Advice Update		Citizens Advice	Andy Auld / Joanna Coleman	
<b>REPORTS</b>				
<b>Report Name</b>	<b>Summary of Report</b>	<b>Decision/s Required</b>	<b>Lead Officer</b>	<b>Directorate</b>
Children and Young People’s Working Group Update			Jackie Hayhow	Corporate, Customer & Community Services
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
Community Development Update			Joanna Coleman/ Jackie Hayhow	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (8 February 2023)			Amy Hutson	Economy & Infrastructure

Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services
Parking Services Update			James Houghton/ Sean Green	Economy & Infrastructure
Community Development Update			Paul Musgrave	Corporate, Customer & Community Services
Verbal Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Local Committee Chairs and Leadership Meeting (27 January 2023)			Anthony Farrar	Corporate, Customer & Community Services
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services